



Results Matrix

Outcomes

Outcome:	1 Strengthen territorial planning and urban development within the Municipality of Lima, with a special focus and economic revitalization in the context of the COVID-19 pandemic.
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Outputs: Annual Physical and Financial Progress

1 Development of Strategic Urban Projects for Revitalization and Reopening						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	Participatory data collection on selected urban centralities and synthesis of data-driven opportunities for urban redevelopment	Diagnostics (#)	0	2020	Individual reports	P	0	1	0	0	1	P	0	100000	0	0	100000	Sustainable Cities	CIT	
						P(a)	0	1	0	0	1	P(a)	0	100000	0	0	100000			
						A						A								
2 Development of the territorial information platform						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
2.1 Project proposal developed	Development of pre-investment level designs for select urban interventions	Proposals (#)	0	2020	Individual reports	P	0	0	1	0	1	P	0	50000	100000	0	150000	Sustainable Cities	CIT	
						P(a)	0	0	1	0	1	P(a)	0	50000	100000	0	150000			
						A						A								
3 Participatory diagnostics in Lima's urban centralities						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
3.1 Workshops organized	Two workshops for the exchange of experiences and analysis of results (Note: in-person workshops will be replaced by virtual ones)	Workshops (#)	0	2020	Individual reports and online publication	P	0	0	1	1	2	P	0	7000	8000	0	15000	Sustainable Cities	CIT	
						P(a)	0	0	1	1	2	P(a)	0	7000	8000	0	15000			
						A						A								
3.2 Methodologies designed/strengthened	Communications strategy and associated audiovisual materials	Methodologies (#)	0	2020	Audiovisual Materials	P	0	0	1	0	1	P	0	10000	20000	0	30000	Sustainable Cities	CIT	
						P(a)	0	0	1	0	1	P(a)	0	10000	20000	0	30000			
						A						A								

Other Cost

Total Cost

	2020	2021	2022	2023	Total Cost
P		\$167,000.00	\$128,000.00		\$295,000.00
P(a)		\$167,000.00	\$128,000.00		\$295,000.00
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