

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Peru						Executing Agency: IDB							UDR: CSD	
Project number: PE-T1457					Title of Project: Plataforma de Datos Territoriales para la Integración de Inmigrantes									
Period covered by the Plan: 30 months					Total Project Amount: \$ 295,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Participatory data collection on selected urban centralities and synthesis of data-driven opportunities for urban redevelopment	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	0%	1-Oct-20	15-Nov-20	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of pre-investment level designs for select urban interventions	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%	\$ -	0%	1-Mar-21	1-Jun-21	10 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Communications strategy and associated audiovisual materials	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Mar-21	1-Apr-21	3 months	To be based on preliminary results from C1.
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Regional workshops	\$ 15,000	IICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	N/A	N/A	N/A	Workshops will take place in person only if COVID-19 guidelines allow it. Proposed costs include invoices and letters of agreement.
Prepared by:	TL		TOTALS	\$ 295,000			\$ 295,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														