



Results Matrix

Outcomes

| Outcome: | 1 Incorporation of recommendations | | | | | | | | | |
|--|------------------------------------|-----------------|----------|---------------|-----------------------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP |
| 1.1 Incorporation of recommendations stipulated in roadmap that establishes the framework of the interventions and their | | Documents | 0.00 | 2021 | Document | P | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | A | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Diagnostics and roadmaps of innovative trade facilitation and integration models | | | | | | Physical Progress | | | | | Financial Progress | | | | Theme | Fund | Flags | |
|---|--|-------------------|----------|---------------|--------------------------|-------------------|------|------|-----|------|--------------------|-------|-------|-------|-------|----------------------|-------|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | EOP | 2022 | 2023 | 2024 | EOP | | | | | |
| 1.1 Diagnostics and assessments completed | Diagnosis of trade facilitation processes and bottlenecks regarding logistics processes, infrastructure | Diagnostics (#) | 0 | 2022 | Consultancy final report | P | 1 | 1 | 0 | 2 | P | 48750 | 48750 | 0 | 97500 | Regional Integration | RIN | |
| | | | | | | P(a) | 1 | 1 | 0 | 2 | P(a) | 48750 | 48750 | 0 | 97500 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.2 Strategies designed | Preparation of a roadmap that establishes the framework of the interventions and their prioritization | Strategies (#) | 0 | 2022 | Consultancy final report | P | 0 | 0 | 2 | 2 | P | 0 | 0 | 97500 | 97500 | Regional Integration | RIN | |
| | | | | | | P(a) | 0 | 0 | 2 | 2 | P(a) | 0 | 0 | 97500 | 97500 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2 Dissemination and validation of studies and roadmaps with public and private actors | | | | | | Physical Progress | | | | | Financial Progress | | | | Theme | Fund | Flags | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2022 | 2023 | 2024 | EOP | 2022 | 2023 | 2024 | EOP | | | | | |
| 2.1 Presentations delivered | Dissemination of the studies carried out and roadmaps among relevant actors of the public and private sector of the countries involved in the OT | Presentations (#) | 0 | 2022 | Document | P | 0 | 1 | 2 | 3 | P | 0 | 6000 | 12000 | 18000 | Regional Integration | RIN | |
| | | | | | | P(a) | 0 | 1 | 2 | 3 | P(a) | 0 | 6000 | 12000 | 18000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2.2 Workshops organized | Validation and exchange workshops with relevant actors of the public and private sector of the countries involved in the OT | Workshops (#) | 0 | 2022 | Workshop agenda | P | 0 | 0 | 4 | 4 | P | 0 | 0 | 17000 | 17000 | Regional Integration | RIN | |
| | | | | | | P(a) | 0 | 0 | 4 | 4 | P(a) | 0 | 0 | 17000 | 17000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

| Other Cost |
|-----------------------------|
| Coordination and monitoring |

| | 2022 | 2023 | 2024 | Cost |
|------|-------------|-------------|-------------|-------------|
| P | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$45,000.00 |
| P(a) | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$45,000.00 |
| A | | | | |

| Total Cost |
|------------|
| |

| | 2022 | 2023 | 2024 | Total Cost |
|------|-------------|-------------|--------------|--------------|
| P | \$63,750.00 | \$69,750.00 | \$141,500.00 | \$275,000.00 |
| P(a) | \$63,750.00 | \$69,750.00 | \$141,500.00 | \$275,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator