

PROJECT STATUS REPORT

JANUARY 2014 - JUNE 2014

SECTION 1: PROJECT SUMMARY

PROJECT NAME: PROADAPT: Program for Climate Adaptation in MSMEs

Project Number: RG-M1223 - Operation Number: ATN/ME-13704-RG

Result: Create new capacities, tools, business models and knowledge that enable MSMEs and their supporting ecosystems to reduce vulnerabilities to climate change and to seize related business opportunities

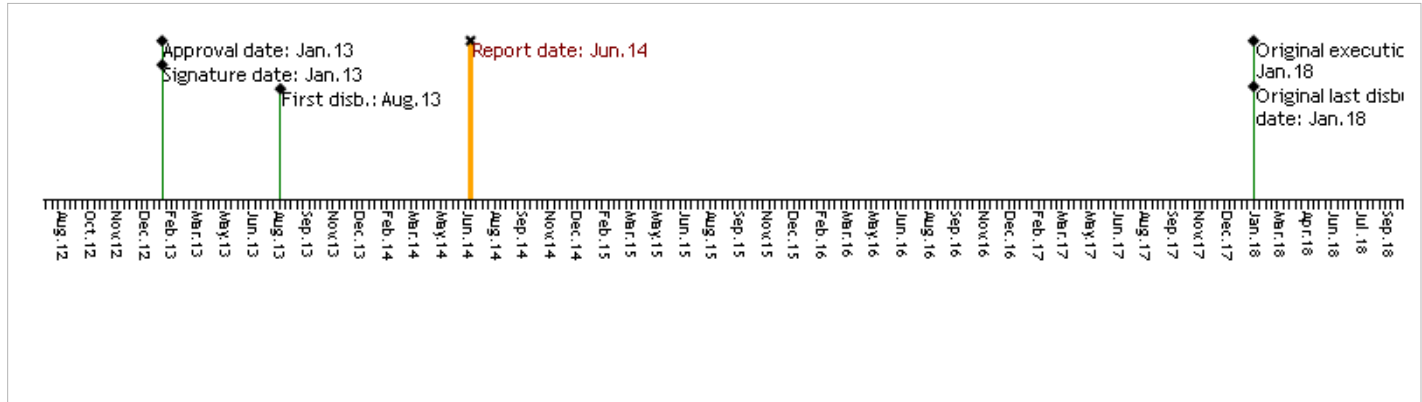
Country Administrator
UNITED STATES

Beneficiary Country
UNITED STATES

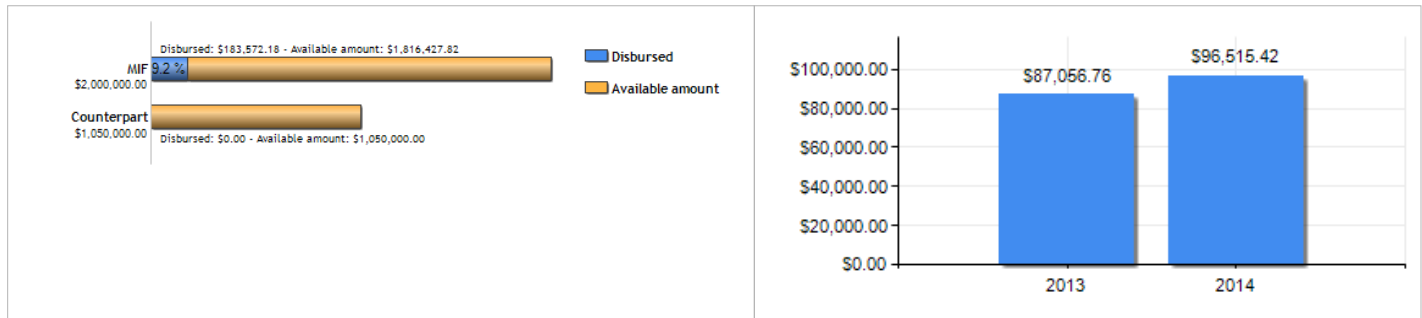
MIF Partners: INTER-AMERICAN DEVELOPMENT BANK

Design Team Leader:
Supervision Team Leader: Wilson, Steve

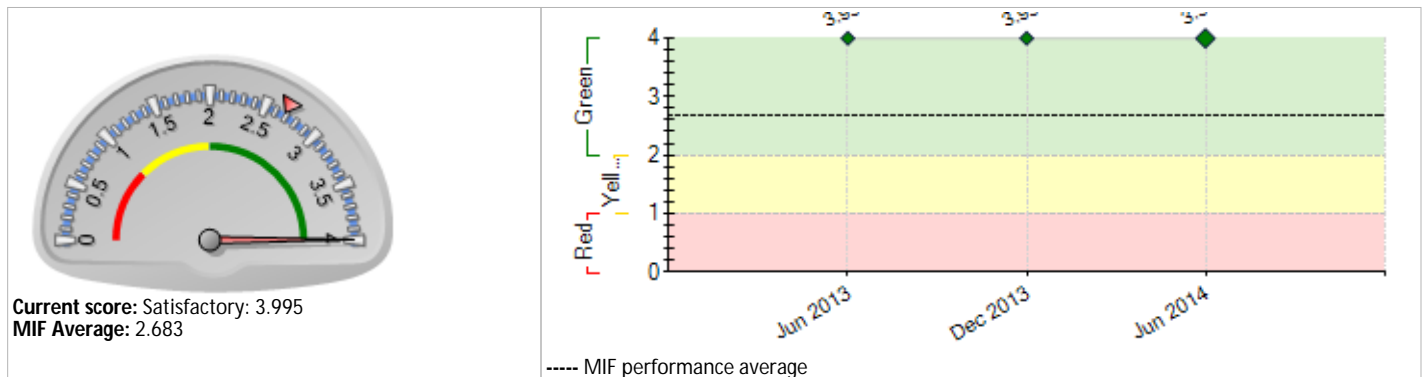
TIMELINE



FUNDS



PERFORMANCE SCORE



EXTERNAL RISKS

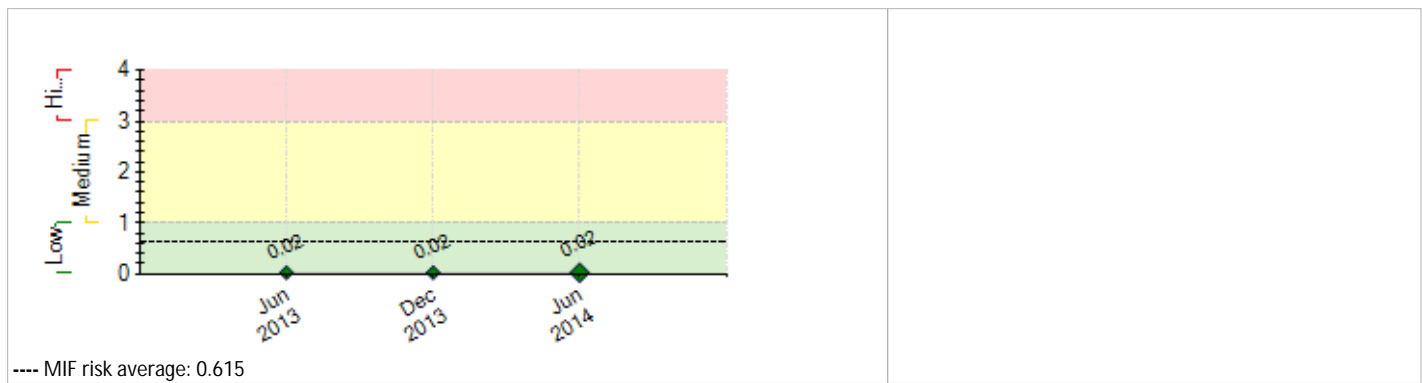
INSTITUTIONAL CAPACITY

Risk

Financial Management: Low

Procurement: Low

Technical Capacity: Low



SECTION 2: PERFORMANCE

Summary of project performance since inception

Proadapt is following its strategic objectives according to the proposed schedule

In the area of M&E additional time was required due to the difficulty in obtaining information from the consulting firm perspective

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

Summary of project performance in the last six months

Proadapt achieved the following activities during this period:

1. Developed market assessments and consultative workshops in Honduras and Nicaragua for the cocoa, milk, honey and tourism sectors.
2. Successfully applied to PPCR funding for the Bolivian Gran Chaco in a project in resilience in the livestock industry.
3. Successfully developed a framework for M&E in adaptation projects
4. Developed a project in the region of the Gran Chaco (Paraguay, Bolivia and Argentina)

Comments from the Supervision Team Leader

Agree with the Executing Agency comments

SECTION 3: INDICATORS AND MILESTONES

Indicators		Baseline	Intermediate 1	Intermediate 2	Intermediate 3	Planned	Achieved	Status
Result: Create new capacities, tools, business models and knowledge that enable MSMEs and their supporting ecosystems to reduce vulnerabilities to climate change and to seize related business opportunities	R.1 10 sub projects on adaptation for MSMEs (number depending on size of sub projects)	0				10	0	
	R.2 MSMEs offering climate related products and services	0				Jan 2018 50	0	
	R.3 MSMEs demonstrating improved climate resilience against initial baseline (methodology and target to be defined in year 1 of project implementation)	0				Jan 2018 2000	0	
	R.4 MSMEs in LAC incorporating climate impacts into business decision-making (methodology and target to be defined and adjusted in year 1 of project implementation)	0				10000 Jan 2018	0	
Component 1: Program Preparation and Awareness Raising Weight: 4% Classification: High Satisfactory	C1.11 Hiring of coordinator, contracting of initial market studies for adaptation road map	0				1 Jan 2014	1 Nov 2013	Finished
	C1.12 Awareness and consultative workshops held	0	1 Jan 2014			3 Jul 2015	2 Jun 2014	On Course
	C1.13 Launch workshop	0				1 May 2014	1 May 2014	On Course
	C1.14 Development of program impact indicators and M&E system	0				1 Aug 2014		Finished
	C1.15 Development of promotional and marketing materials	0				1 Jan 2014	1 Jul 2013	Finished
Component 2: Development of business models and tools for building climate resilience and new businesses	C2.11 Models, tools and taxonomies developed to help MSMEs in developing countries to assess, manage and prioritize financial, operational and strategic climate risks and related business opportunities,	0				5 Jan 2018		

opportunities Weight: 13% Classification: High Satisfactory	C2.12 Targeted market assessments to identify business opportunities related to climate adaptation in specific sectors, value chains and geographies,	0				8		On Course
						Jan 2018		
	C2.13 Gender sensitive climate adaptation models developed for women-owned MSMEs.	0				2		
						Jan 2018		
Component 3: Individual projects for building MSME climate resilience and related business opportunities Weight: 73% Classification: High Satisfactory	C3.11 Pilot project approved	0	1	4	5	10	1	On Course
		Jan 2013	Jan 2014	Jan 2015	Jan 2016	Jan 2018	Mar 2014	
	C3.12 Pilot project focused on women and adaptation	0				1		
						Jan 2016		
Component 4: Knowledge Sharing and Dissemination Weight: 10% Classification: High Satisfactory	C4.11 Partner organizations are members in the platform	0				5		
						Jan 2018		
	C4.12 Knowledge transfer and sharing activities with actors in Africa or Asia	0				3		
						Jan 2018		
	C4.13 Knowledge and learning systematized and converted into off-the-shelf develop solutions, including manuals, training methodologies, project design, market studies, etc							
						Jan 2018		

Milestones		Planned	Due Date	Achieved	Date achieved	Status
M1	Conditions Prior	1	Jul 2013	1	Jul 2013	Achieved

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE*[None reported in this period]***SECTION 4: RISKS****MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE**

	Level	Mitigation action	Responsible
1. MSMEs not interested in incorporating adaptation into business plans	Low	Accion de mitigacion	Project Guest
2. It is possible to develop a methodology to measure reductions in climate vulnerability	Low	PSRs and final evaluations of projects	Project Guest

PROJECT RISK LEVEL: Low **TOTAL NUMBER OF RISKS:** 2 **IN EFFECT RISKS:** 2 **NOT IN EFFECT RISKS:** 0 **MITIGATED RISKS:** 0**SECTION 5: SUSTAINABILITY****Likelihood of project sustainability after project completion:** P - Probable**CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY***[None reported in this period]***Actions related to sustainability which will be or have been implemented:**

The PROADAPT facility has taken actions related to sustainability in the sense of finding business models related to climate resilience which demonstrate a clear business case for investment and sustainability once the facility support is finished.

SECTION 6: PRACTICAL LESSONS*[No lessons learned added yet.]*