

PROJECT STATUS REPORT

JANUARY 2015 - JUNE 2015

SECTION 1: PROJECT SUMMARY

PROJECT NAME: PROADAPT: Program for Climate Adaptation in MSMEs

Project Number: RG-M1223 - Project Num.: ATN/ME-13704-RG

Purpose: Create new capacities, tools, business models and knowledge that enable MSMEs and their supporting ecosystems to reduce vulnerabilities to climate change and to seize related business opportunities

Country Admin

UNITED STATES

Country Beneficiary

UNITED STATES

Executing Agency:

INTER-AMERICAN DEVELOPMENT BANK

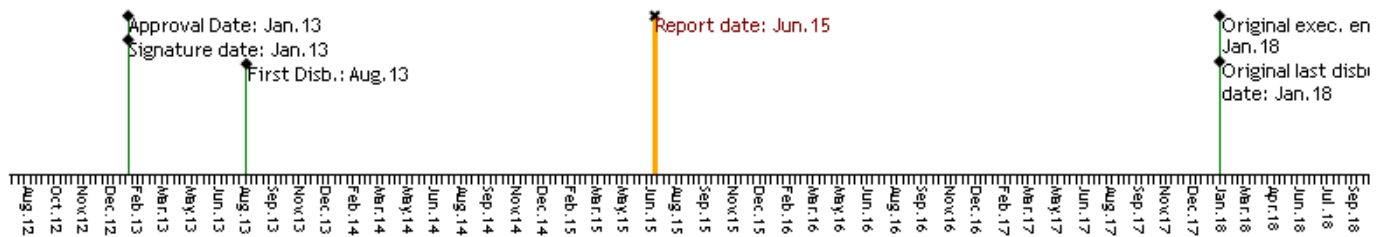
Design Team Leader:

STEVE WILSON

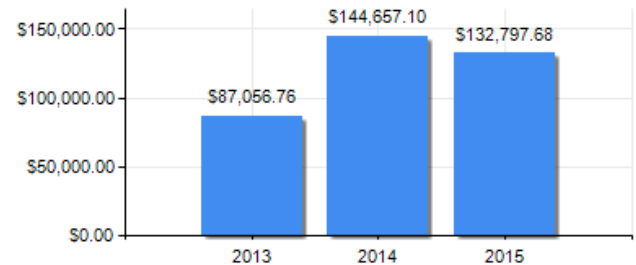
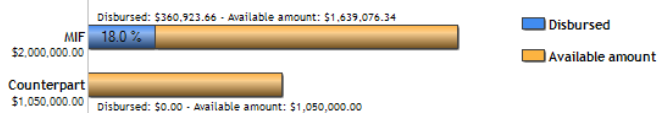
Supervision Team Leader:

STEVE WILSON

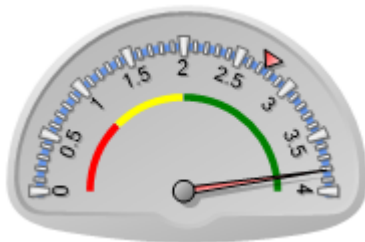
PROJECT CYCLE



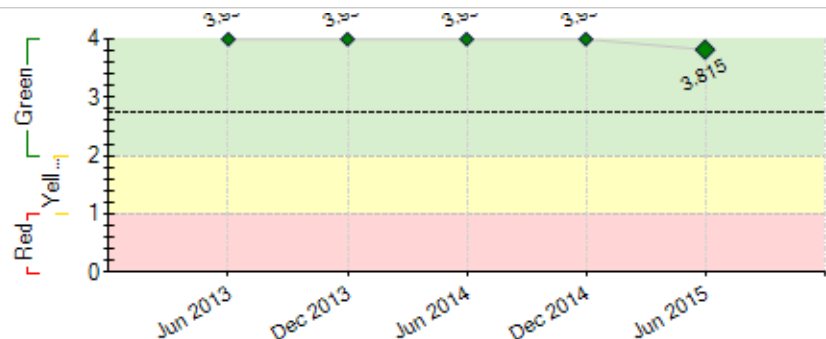
FUNDS



PERFORMANCE SCORE



Current score: Satisfactory: 3.815
MIF Average: 2.748



----- MIF performance average

EXTERNAL RISKS

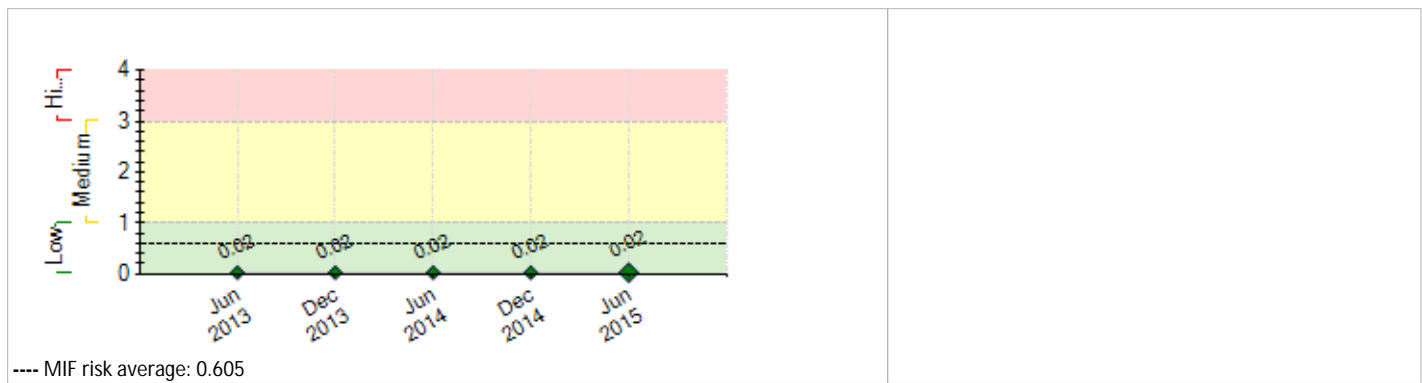
INSTITUTIONAL CAPACITY

Risk

Financial Management: Low

Procurement: Low

Technical Capacity: Low



SECTION 2: PERFORMANCE

Summary of project performance since inception

The following points summarize the cumulative performance of the facility:

- Two Pilot Projects Approved:

“Proadapta Sertao - Building Climate Resilience in the Brazilian Semi-arid Sertao”

“Proadapta Gran Chaco - (Bolivia, Paraguay, Argentina)”

- Monitoring and Evaluation Framework for Adaptation Projects Developed

- Promotional events:

Proadapta Launch at the “Adaptations Futures” Conference in Fortaleza, Brazil. May 2014

Signing event of Proadapta Sertao with the Governor of Bahia. May 2014

Private sector in resilience panel at the “Adaptations Future” conference in Fortaleza, Brazil. May

Proadapta Coordinator Invited to the Adaptation Academy organized by the University of Oxford. August 2014

Participation on a panel on private sector and adaptation, organized by the Notre Dame-GAIN conference. Washington D.C. November

Participation on a panel on adaptation and private sector, organized by the Wilson Center and USAID in Bogotá, Colombia. February

Workshops: Resilient cocoa and honey in Matagalpa, Nicaragua. June 2014; resilient cocoa and tourism in La Ceiba, Honduras. June; resilient housing sector in

- Approval of the facility's second project, Proadapta Gran Chaco, a regional project for Paraguay, Bolivia and Argentina

- Finalization of vulnerability assessments for specific sectors in Honduras and Nicaragua

Monitoring and Evaluation Framework for Adaptation Projects Developed

Comments from the Supervision Team Leader

Agree with the Executing Agency comments
High satisfaction with execution

Summary of project performance in the last six months

Approval of the projects:

"Proadapt Nicaragua: Resilient Solutions in the Cocoa and Honey sectors"

Proadapt Contribution to the regional project Blue Harvest

Testing of the framework for adaptation indicators within the design phase of "Proadapt Honduras: Supporting a Climate Resilient Tourism Sector"

Comments from the Supervision Team Leader

Agree with the Executing Agency comments
High satisfaction with execution

SECTION 3: INDICATORS AND MILESTONES

Indicators		Baseline	Intermediate 1	Intermediate 2	Intermediate 3	Planned	Achieved	Status
Purpose: Create new capacities, tools, business models and knowledge that enable MSMEs and their supporting ecosystems to reduce vulnerabilities to climate change and to seize related business opportunities	R.1 10 sub projects on adaptation for MSMEs (number depending on size of sub projects)	0				10 Jan 2018	0	
	R.2 MSMEs offering climate related products and services	0				50 Jan 2018	0	
	R.3 MSMEs demonstrating improved climate resilience against initial baseline (methodology and target to be defined in year 1 of project implementation)	0				2000 Jan 2018	0	
	R.4 MSMEs in LAC incorporating climate impacts into business decision-making (methodology and target to be defined and adjusted in year 1 of project implementation)	0				10000 Jan 2018	0	
Component 1: Program Preparation and Awareness Raising Weight: 4% Classification: High Satisfactory	C1.1 Hiring of coordinator, contracting of initial market studies for adaptation road map	0				1 Jan 2014	1 Nov 2013	Finished
	C1.2 Awareness and consultative workshops held	0	1 Jan 2014			3 Jul 2015	2 Jun 2014	On Course
	C1.3 Launch workshop	0				1 May 2014	1 May 2014	On Course
	C1.4 Development of program impact indicators and M&E system	0				1 Aug 2014	1 Sep 2014	Finished
	C1.5 Development of promotional and marketing materials	0				1 Jan 2014	1 Jul 2013	Finished
Component 2: Development of business models and tools for building climate resilience and new businesses opportunities Weight: 13% Classification: High Satisfactory	C2.1 Models, tools and taxonomies developed to help MSMEs in developing countries to assess, manage and prioritize financial, operational and strategic climate risks and related business opportunities,	0				5 Jan 2018		
	C2.2 Targeted market assessments to identify business opportunities related to climate adaptation in specific sectors, value chains and geographies,	0				8 Jan 2018	4 Sep 2014	On Course
	C2.3 Gender sensitive climate adaptation models developed for women-owned MSMEs.	0				2 Jan 2018		
Component 3: Individual projects for building MSME climate resilience and related business opportunities Weight: 73% Classification: High Satisfactory	C3.1 Pilot project approved	0 Jan 2013	1 Jan 2014	4 Jan 2015	5 Jan 2016	10 Jan 2018	1 Mar 2014	On Course
	C3.2 Pilot project focused on women and adaptation	0				1 Jan 2016		
Component 4: Knowledge Sharing and Dissemination Weight: 10% Classification: High Satisfactory	C4.1 Partner organizations are members in the platform	0				5 Jan 2018		
	C4.2 Knowledge transfer and sharing activities with actors in Africa or Asia	0				3 Jan 2018		
	C4.3 Knowledge and learning systematized and converted into off-the-shelf develop solutions, including manuals, training methodologies, project design, market studies, etc					Jan 2018		

Milestones		Planned	Due Date	Achieved	Date of achievement	Status
M1	Conditions Prior	1	Jul 2013	1	Jan 2013	Achieved

CRITICAL ISSUES THAT HAVE AFFECTED PERFORMANCE
[None reported in this period]

SECTION 4: RISKS

MOST IMPORTANT RISKS AFFECTING FUTURE PERFORMANCE

	Level	Mitigation action	Responsible
1. MSMEs not interested in incorporating adaptation into business plans	Low	Accion de mitigacion	Project Guest
2. It is possible to develop a methodology to measure reductions in climate vulnerability	Low	PSRs and final evaluations of projects	Project Guest

PROJECT RISK LEVEL: Low **TOTAL NUMBER OF RISKS:** 2 **IN EFFECT RISKS:** 2 **NOT IN EFFECT RISKS:** 0 **MITIGATED RISKS:** 0

SECTION 5: SUSTAINABILITY

Likelihood of project sustainability after project completion: HP - Highly Probable

CRITICAL ISSUES THAT MAY AFFECT PROJECT SUSTAINABILITY

[None reported in this period]

Actions related to sustainability which have been taken in the reporting period:

Several actions are creating the conditions for the project to be sustainable after the facility ends its mandate:

1. Projects are being designed with a strong focus on creating the necessary capacity for the projects to be sustainable
2. Tools are being conceptualized to support the private sector to understand their exposure to climate risks and therefore act proactively
3. Knowledge products are documenting practical solutions needed for sustainability
4. Facility Events are showcasing solutions and building capacity in selected sectors

SECTION 6: PRACTICAL LESSONS

	Relative to	Author
1. Financial Institutions required technical assistance specifically tailored to their nature and operative principles.	Implementation	Sanchez Roman, Carlos
Financial Institutions play a pivotal role in climate resilience for the private sector		
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