

PROCUREMENT PLAN FOR IDB EXECUTED OPERATIONS		
Country: Uruguay	Executing Agency: IDB	UDR: HUD/CUR
Project number: UR-T1281	Project name: Strengthening Smart City Capabilities in Uruguayan Medium-sized Cities	
Period covered by the Plan: 24 months	Total Project Amount: US\$400,000	

Component	Procurement Type	Service Type	Description	Estimated contract cost (USD)	Selection Method	Type of Contract	Source of Financing and Perecentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract lenght	Comments
							IDB/MIF		Other external Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services	Individual Consultant (AM-650)	Review and analyze at least 3 strategic services provided by DG	15,000	ICQ	Lump Sum	15,000	100	0	0				
Component 1	B. Goods and Services	Corporate Procurement (GN-2303)	International workshop to exchange experiences and best practices with Korea	35,000	TO	Lump Sum	35,000	100	0	0				
Component 2	A. Consulting Services	Consulting Firm (GN-2765)	Design of roadmap and plans of action	120,000	SCS	Lump Sum	120,000	100	0	0				
Component 2	A. Consulting Services	Consulting Firm (GN-2765)	Technological prototypes scaling	30,000	SCS	Lump Sum	30,000	100	0	0				
Componnete 3	A. Consulting Services	Consulting Firm (GN-2765)	Development of the evaluation and monitoring system and guidelines formulation for the incorporation of technology in pilot projects	15,000	SCS	Lump Sum	15,000	100	0	0				
Component 3	A. Consulting Services	Consulting Firm (GN-2765)	Pilot projects formulation	110,000	SCS	Lump Sum	110,000	100	0	0				
Component 3	A. Consulting Services	Consulting Firm (GN-2765)	Guides and technological solutions in investment project	50,000	SCS	Lump Sum	65,000	100	0	0				
Component 3	B. Goods and Services	Corporate Procurement (GN-2303)	Dissemination activities and publications	25,000	TO	Lump Sum	10,000	100	0	0				

<b>TOTAL:</b>	<b>400,000</b>			<b>400,000</b>							
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>											
<p>(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.</p>											
<p>(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (&lt;=250K) (SCS); Fully Competitive (&gt;250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes</p>											
<p>(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent</p>											