PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Colombia | **Executing Agency: IDB** | **UDR: RND**

Project number: CO-T1587 | **Project name: Support for the creation and start-up of the Project Management Office (PMO) to impulse rural productivity**

Period covered by the Plan: 12 months | **Total Project Amount: US$120.000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Other	A. Consulting services	Individual Consultant (AM-650)	Local Consultant (Coordination)	$40,000	SSS	Lump Sum	$40,000	100%	$ -	0%	15-Dec-20	15-Jan-21	11.5 months	For **Component 1.** will lead the design of the PMO. US$30.135 (in 9 months) For **Component 2.** will lead the prioritization and coordination of project's execution. US$9.865 (in 2.5 months) The SSS is supported to complete products needed for the design and implementation of the PMO
Other	A. Consulting services	Individual Consultant (AM-650)	Local Consultant (strategic support and administrative management)	$20,680		Lump Sum	$20,680	100%	$ -	0%	15-Dec-20	15-Jan-21	11.5 months	For **Component 1.** will support the design of the PMO. US$16.100 (in 9 months) For **Component 2.** will provide cross-cutting support for monitoring the execution of prioritized projects. US$4.580 (in 2.5 months)
Other	A. Consulting services	Individual Consultant (AM-650)	Local Consultant (Security Strategic Sector)	$9,000	SSS	Lump Sum	$9,000	100%	$ -	0%	1-May-21	1-Jun-21	6 months	For C**omponent 1.** will support the security strategic sector for the design and implementation of the PMO - US$6.000 (in 4 months) For **Component 2.** will provide support for the prioritization, monitoring and project's execution - US$3.000 (in 2 months) The SSS is supported to complete products needed for the design and implementation of the PMO
Other	A. Consulting services	Individual Consultant (AM-650)	Local Consultant (Information Systems and Data Analysis)	$14,700	ICQ	Lump Sum	$14,700	100%	$ -	0%	1-Feb-21	1-Mar-21	6 months	For **Component 1.** will support indicators managment and data analysis for the design and implementation of the PMO. US$12.600 (in 4 months) For **Component 2.** will provide support for the prioritization of projects and monitoring and execution management tools. US$2.100 (in 2 months)
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting firm to support the structuring of the PMO	$3,000	SCS	Lump Sum	$3,000	100%	$ -	0%	15-Dec-20	15-Jan-21	2.5 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting firm for Strategic Communications	$8,000	SCS	Lump Sum	$8,000	100%	$ -	0%	15-Dec-20	15-Jan-21	4-6 months	
Other	C. Non consulting services	Corporate Procurement (GN-2303)	Local Travels	$4,620	TO	Lump Sum	$4,620	100%	$ -	0%	1-Feb-21	1-Mar-21	8 months	**Component 1.** US$3,360 (3PAX*2 days*4) **Component 2.** US$1,260 (3PAX*2 days*2) Includes transportation and accomodation
Prepared by:	**Natalia López**		**TOTALS**	**$ 100,000**			**$ 100,000**	**100%**	**$ -**	**0%**	Local counterpart is estimated in US$20.000 . Component 1: US$14.000 (in: 9 months) ; Component 2: US$6.000 (in: 2.5 months)			

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."