

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: REGIONAL						Executing Agency: IDB (INT/TIN)						UDR:		
Project number: RG-T3485						Project name: 2019 5th Korea LAC Business Summit								
Period covered by the Plan: 24 Months						Total Project Amount: \$ 950,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Individual consultant to provide technical assistance for the preparation, coordination and execution of the Korea-LAC Business Summit.The consultant will also provide a final report and support for post-event aftercare and monitoring.	\$ 65,000	ICQ	Framework Agreement	\$ 65,000	100%	\$ -	0%	Jul-19	Jul-19	6 months	Individual consultant to support TC execution and monitoring.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting firm to provide technical assistance as well as integrated logistic support for the 2019 Korea-LAC Business Summit in Seoul, Republic of Korea (all relevant and technical tasks for the Business Matchmaking and Korea-LAC Business Forum): Participation of panelists, venue, promotional materials, exhibition booths, interpretation services, local transportation and OA equipments.	\$ 328,000	SSS	Framework Agreement	\$ 328,000	100%	\$ -	0%	Jul-19	Jul-19	6 months	The donor has made a strong suggestion of a consulting firm that has supported previous versions of the Korea-LAC Business Summit. The suggested provider will be engaged through a single source selection process as it provided and excellent level of technical assistance during the previous edition of the Korea-LAC Business Summit and is familiar to the bank's contracting and payment process.
Component 1	C. Non consulting services	Consulting Firm (GN-2765)	Travel Arrangements for speakers, moderators and Investment Promotion Agencies (IPAs) from the region.	\$ 230,000	SSS	Framework Agreement	\$ 230,000	100%	\$ -	0%	Jul-19	Jul-19	6 months	In order to effectively handle travel logistics for this event, with over 50 participants from the region will be travelling to Korea with separate and highly complex itineraries, an international firm with broad experience dealing with large groups and that has previous experience working with the Bank will be hired. Ultramar, the Bank's default travel agency cannot handle this process efficiently and to a high standard. Therefore, a firm that has demonstrated excellent performance during similar events in the past and is familiar to the bank's contracting and payment process will be engaged through a single source selection process.
Component 1	C. Non consulting services	Consulting Firm (GN-2765)	Venue for the Korea-LAC Forum and Business Matchmaking, catering, accomodation of participants and networking events.	\$ 327,000	SSS	Framework Agreement	\$ 327,000	100%	\$ -	0%	Aug-19	Aug-19	3 months	The donor has made a venue suggestion, considering the accesibility, facility and previous experiences of having hosted international conferences there. The suggested venue provider will be engaged through a single source selection process as it has hosted events of the same caliber in the past and is familiar to the bank's contracting and payment process.
Prepared by: Pablo Steneri			TOTALS	\$ 950,000			\$ 950,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and Y".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														