## Results Matrix

### Outcomes

**Outcome:** 1 Biodiversity considerations for mainstreaming across economic sectors

| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2020 | 2021 | 2022 | EOP |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.1 IDB clients and sectors are integrating biodiversity considerations into their plannings and operations | | # Operations & countries integrating considerations | 0.00 | 2020 | Project documents approved or joint initiatives approved with IDBG departments based on Natural Capital Knowledge | P | 0.00 | 3.00 | 0.00 | 3.00 |
| | | | | | | P(a) | 0.00 | 3.00 | 0.00 | 3.00 |
| | | | | | | A | | | | |

**Outcome:** 2 Innovative Financial Models

| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2020 | 2021 | 2022 | EOP |
|---|---|---|---|---|---|---|---|---|---|---|
| 2.1 Innovative financial products designed by the NCL are being implemented by private and public clients of the IDB | | # IDB clients | 0.00 | 2020 | Implemented products by IDB and clients | P | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 1.00 | 0.00 | 1.00 |
| | | | | | | A | | | | |

**Outcome:** 3 Use of practices and knowledge on mainstreaming biodiversity generated by the NCL

| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2020 | 2021 | 2022 | EOP |
|---|---|---|---|---|---|---|---|---|---|---|
| 3.1 The knolwedge generated by the Natural Capital Lab is used by internal and external audiences | | # IDB Sectors and external audiences | 0.00 | 2020 | Implemented products by IDB and external audience | P | 0.00 | 4.00 | 0.00 | 4.00 |
| | | | | | | P(a) | 0.00 | 4.00 | 0.00 | 4.00 |
| | | | | | | A | | | | |

CRF Indicator

### Outputs: Annual Physical and Financial Progress

**1 Biodiversity considerations for mainstreaming across economic sectors**

| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | Physical Progress 2020 | 2021 | 2022 | EOP | | Financial Progress 2020 | 2021 | 2022 | EOP | Theme | Fund | Flags |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.1 Methodologies designed/strengthened | New methodologies designed and invested upon to advance the testing of biodiversity mainstreaming models | Methodologies (#) | 0 | 2020 | IDB project documents and reports; External audience publications; MoUs and Agreements | P | 0 | 2 | 0 | 2 | P | 0 | 35000 | 0 | 35000 | Sustainable Energy and Climate Change | SUS | |
| | | | | | | P(a) | 0 | 2 | 0 | 2 | P(a) | 0 | 35000 | 0 | 35000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.2 Policy dialogue events organized | IDB communication channels | Events (#) | 0 | 2020 | Events | P | 0 | 1 | 0 | 1 | P | 0 | 20000 | 0 | 20000 | Biodiversity and Ecosystem Conservation | SUS | |
| | | | | | | P(a) | | | | 0 | P(a) | 0 | 20000 | 0 | 20000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.3 Strategies designed | Actions and Strategies designed and applied within the context of member country or IDB sector | Strategies (#) | 0 | 2020 | Strategy document | P | 0 | 1 | 0 | 1 | P | 0 | 85000 | 0 | 85000 | Biodiversity and Ecosystem Conservation | SUS | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 85000 | 0 | 85000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

**2 Innovative Financial Models**

| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | Physical Progress 2020 | 2021 | 2022 | EOP | | Financial Progress 2020 | 2021 | 2022 | EOP | Theme | Fund | Flags |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.1 Technical models designed | New methodologies designed and implemented to advance the testing of new financial and technical models to leverage natural capital | Models (#) | 0 | 2020 | Report outlining model for implementation | P | 0 | 3 | 0 | 3 | P | 0 | 100000 | 0 | 100000 | Biodiversity and Ecosystem Conservation | SUS | |
| | | | | | | P(a) | 0 | 3 | 0 | 3 | P(a) | 0 | 100000 | 0 | 100000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

**3 Use of practices and knowledge on mainstreaming biodiversity generated by the NCL**

| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | Physical Progress 2020 | 2021 | 2022 | EOP | | Financial Progress 2020 | 2021 | 2022 | EOP | Theme | Fund | Flags |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3.1 Management information systems (MIS) designed | Knowledge generated by the NCL is properly stored and communication channels for knowledge transfer are created | Systems (#) | 0 | 2020 | Knowledge system for storage, transfer and communication | P | 0 | 1 | 0 | 1 | P | 0 | 10000 | 0 | 10000 | Biodiversity and Ecosystem Conservation | SUS | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 10000 | 0 | 10000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3.2 Workshops organized | Annual report is published and a workshop for sharing sucessful cases is organized | Workshops and reports (#) | 0 | 2020 | Workshops and reports | P | 0 | 2 | 0 | 2 | P | 0 | 20000 | 0 | 20000 | Biodiversity and Ecosystem Conservation | SUS | |
| | | | | | | P(a) | 0 | 2 | 0 | 2 | P(a) | 0 | 20000 | 0 | 20000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

**Other Cost**

| Total Cost |
|---|
| 270,000 |

| | 2020 | 2021 | 2022 | Total Cost |
|---|---|---|---|---|
| P | | $270,000.00 | | $270,000.00 |
| P(a) | | $270,000.00 | | $270,000.00 |

CRF Indicator  Standard Output Indicator