PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: CSD/CSD**

Project number: | **TC Mainstreaming Biodiversity**

Period covered by the Plan: 2020-2021 | **Total Project Amount:** 270,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Workshop in cooperation with the Convention of Biological Diversity on business and finance	$ 20,000	ICQ	Lump Sum	$ 20,000	100%			1-Jan-21	1-Feb-21	4 months	
	A. Consulting services	Individual Consultant (AM-650)	Study focused on Agroforestry Systems and Crop Market Assessment in the Amazon	$ 20,000	ICQ	Lump Sum	$ 20,000	100%			1-Jan-21	1-Feb-21	4 months	
	A. Consulting services	Individual Consultant (AM-650)	Study in collaboration with HUD focused on Mainstreaming Biodiversity in Cities	$ 15,000	ICQ	Lump Sum	$ 15,000	100%			1-Feb-21	1-Mar-21	4 months	
	A. Consulting services	Consulting Firm (GN-2765)	Consultant to identify and design cost-effective biodiversity integration methods	$ 85,000	ICQ	Lump Sum	$ 85,000	100%			1-Feb-21	1-Mar-21	4 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Design study for cost-effective NBS in infrastructure	$ 40,000	ICQ	Lump Sum	$ 40,000	100%			1-Feb-21	1-Mar-21	4 months	
	A. Consulting services	Consulting Firm (GN-2765)	Design Study for Jaguar Bonds	$ 50,000	SCS	Lump Sum	$ 50,000	100%			1-Jan-21	1-Feb-21	6 months	Consultants must be able to follow-up on preliminary work done by AFD to design this instrument
	A. Consulting services	Individual Consultant (AM-650)	Assesment study on the economic impacts of biodiversity loss and health	$ 10,000	ICQ	Lump Sum	$ 10,000	100%			1-Mar-21	2-Apr-21	1 month	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Design a knowledge storage system for the Natural Capital Lab	$ 10,000	ICQ	Lump Sum	$ 10,000	100%			1-Feb-21	1-Mar-21	4 months	
	A. Consulting services	Individual Consultant (AM-650)	Annual Publication on Lessons Learned	$ 5,000	ICQ	Lump Sum	$ 5,000	100%			1-Jan-21	1-Feb-21	3 months	
	A. Consulting services	Individual Consultant (AM-650)	Knowledge and Dissemination Workshop of Lessons Learned and opportunities	$ 15,000	ICQ	Lump Sum	$ 15,000	100%			1-Jan-21	1-Feb-21	3 months	
Prepared by:	**Gregory Watson**		**TOTALS**	**$ 270,000**			**$ 270,000**	**100%**						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$10,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services