



Results Matrix

Outcomes

Outcome:	1 Subnational governments of Brazil supported in the implementation of Sustainable, Safe and Inclusive Mobility.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Number of subnational governments of Brazil supported in the implementation of Sustainable, Safe and Inclusive		Institutions (#)	0.00	2022	Reports.	P	0.00	0.00	1.00	2.00	3.00
						P(a)	0.00	0.00	0.00	0.00	0.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the promotion of safe, inclusive and productive mobility for the subnational governments of Brazil.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Methodologies designed/strengthened	Methodological development for the identification, design and implementation of critical routes/locations/regions	Methodologies (#)	0	2022	Report.	P	0	1	0	0	1	P	60000	20000	0	0	80000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	0	0	P(a)	60000	20000	0	0	20000			
						A	0				0	A	0				0			
1.2 Strategies implemented	Support consultancy for subnational governments of Brazil for the implementation of sustainable, safe and inclusive mobility	Strategies (#)	0	2022	Report	P	0	0	1	0	1	P	0	50000	20000	0	70000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	0	0	P(a)	0	50000	20000	0	70000			
						A	0				0	A	0				0			
2 Support for the use of artificial intelligence tools.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Technical notes created	Consulting for the implementation of technological tools to strengthen the management of road projects in states	Notes (#)	0	2022	Technical Note.	P	0	0	1	0	1	P	0	50000	50000	0	100000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	0	0	P(a)	0	50000	50000	0	100000			
						A	0				0	A	0				0			
3 Knowledge, strengthening of technical capacities and dissemination of results.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Workshops organized	Consulting for the dissemination of knowledge, publications, translations and organization of events	Workshops (#)	0	2022	Workshop minute.	P	0	0	0	1	1	P	0	0	40000	10000	50000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	0	0	P(a)	0	0	40000	10000	50000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P	\$60,000.00	\$120,000.00	\$110,000.00	\$10,000.00	\$300,000.00
P(a)	\$60,000.00	\$120,000.00	\$110,000.00	\$10,000.00	\$240,000.00
A					

CRF Indicator

Standard Output Indicator