



Results Matrix

Outcomes

Outcome:	1 Support e-commerce and the security of the logistic chains using new technologies									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP
1.1 Customs with operational knowledge on new technologies (blockchain, AI, ML)		number of customs	0.00	2019	Customs participating in a pilot project	P	0.00	1.00	1.00	2.00
						P(a)	0.00	1.00	1.00	2.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Knowledge and technical capacity to apply new technologies enabled and strengthened						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP			
1.1 Workshops organized	Regional Workshops on digital transformation with ML, AI, Blockchain on e-commerce	Workshops (#)	0	2019	Record of the TC and Aide Memoire of the Workshops	P	0	1	1	2	P	0	25000	25000	50000	Regional Integration	RIN	
						P(a)	0	1	1	2	P(a)	0	25000	25000	50000			
						A	0			0	A							
1.2 Report on opportunities to apply new technologies to trade and border management		Report (#)	0	2019	Records of the TC with the delivery of the report	P	0	1	0	1	P	0	60000	0	60000	Digital Economy	RIN	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A	0			0	A							
2 Pilot Project to apply and validate the use of ML, AI and Blockchain to harness the potential of e-commerce						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Pilot projects to apply ML, AI and Blockchain to improve e-commerce		Pilot project (#)	0	2019	Record of the TC with the delivery of the applications	P	0	1	1	2	P	0	105000	105000	210000	Trade	RIN	
						P(a)	0	1	1	2	P(a)	0	105000	105000	210000			
						A	0			0	A							
3 Supervision and Monitoring						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
3.1 Supervision reports completed	Report with lessons learned from the implementation of the pilot projects	Reports (#)				P	0	0	1	1	P	0	15000	15000	30000	Regional Integration	RIN	
						P(a)	0	0	1	1	P(a)	0	15000	15000	30000			
						A	0			0	A							

Other Cost

Total Cost

	2019	2020	2021	Total Cost
P		\$205,000.00	\$145,000.00	\$350,000.00
P(a)		\$205,000.00	\$145,000.00	\$350,000.00
A				

CRF Indicator

Standard Output Indicator