

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB						UDR:	
Project number: RG-T3388					Project name: Supporting E-Commerce through New Technologies									
Period covered by the Plan: [24 months]					Total Project Amount: \$ 350,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Componente 1	A. Servicio de Consultoría	Firma Consultora (GN-2765)	Report on the opportunities and challenges to apply new technologies to trade and border management with special focus on ecommerce	\$ 60,000	SCI	Lump sum	\$ 60,000	0%		0%	20-Jan-19	20-Feb-19	6 months	
Componente 2	A. Servicio de Consultoría	Firma Consultora (GN-2765)	Design and development of a solution with AI and ML to improve customs risk management	\$ 105,000	SCI	Lump sum	\$ 105,000	0%		0%	20-Jan-19	20-Mar-19	10 months	
Componente 2	A. Servicio de Consultoría	Firma Consultora (GN-2765)	Design and development of a solution to improve customs risk management to develop a blockchain-based traceability and visibility system	\$ 105,000	SCI	Lump sum	\$ 105,000	0%		0%	20-May-19	20-Jul-19	10 months	
Componente 3	A. Servicio de Consultoría	Consultor Individual (AM-650)	Coordination and monitoring	\$ 30,000	CCI	Lump sum	\$ 30,000	0%		0%	20-Jan-19	20-Feb-19	20 months	
Componente 1	C. Servicio de no Consultoría	Compra Corporativa (GN-2303)	Travel costs of customs officers participating in the regional workshops	\$ 50,000	SCS	Lump sum	\$ 50,000	0%		0%	20-Feb-19	20-Feb-19	20 months	
Prepared by:			TOTALS	\$ 350,000			\$ 350,000	0%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs" , an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Table for Data Validation			
Select Comp:	Select Procurement Type:	Select Service Type:	description
Component 1	A. Consulting services	Individual Consultant (AM-650)	
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)	
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP	
Component 4		Corporate Procurement (GN-2303)	
Component 5			