

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional					Executing Agency: IDB					UDR: HQ				
Project number: RG-T4106					Project name: Consolidation of the strategy to strengthen regional value chains in Latin America and the Caribbean									
Period covered by the Plan: [36 months]					Total Project Amount: 600,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	National promotion strategy	\$66,000	SCS	Lump Sum	\$66,000	100%	\$ -	0%	1-Dec-22	1-Feb-23	6 months	Generic TOR #1 to be adjusted once country is selected. Consultoría de oportunidades para [país] en el nuevo contexto comercial global: identificación de nichos en las cadenas globales de valor
Component 1	A. Consulting services	Consulting Firm (GN-2765)	National promotion strategy	\$67,000	SCS	Lump Sum	\$67,000	100%	\$ -	0%	1-Jun-23	1-Feb-24	6 months	Generic TOR #1 to be adjusted once country is selected. Consultoría de oportunidades para [país] en el nuevo contexto comercial global: identificación de nichos en las cadenas globales de valor
Component 1	A. Consulting services	Consulting Firm (GN-2765)	National promotion strategy	\$67,000	SCS	Lump Sum	\$67,000	100%	\$ -	0%	1-Jan-24	1-Feb-25	6 months	Generic TOR #1 to be adjusted once country is selected. Consultoría de oportunidades para [país] en el nuevo contexto comercial global: identificación de nichos en las cadenas globales de valor
Component 1	A. Consulting services	Individual Consultant (AM-650)	Vertical study	\$58,000	ICQ	Lump Sum	\$58,000	100%	\$ -	0%	1-Dec-22	1-Jun-23	6 months	Generic TOR #2 to be adjusted once sector is selected. Términos de referencia para la caracterización de las oportunidades de inversión e internacionalización del sector [sector] en [país]
Component 1	A. Consulting services	Individual Consultant (AM-650)	Vertical study	\$58,000	ICQ	Lump Sum	\$58,000	100%	\$ -	0%	1-Jun-23	1-Jun-24	6 months	Generic TOR #2 to be adjusted once sector is selected. Términos de referencia para la caracterización de las oportunidades de inversión e internacionalización del sector [sector] en [país]
Component 1	A. Consulting services	Individual Consultant (AM-650)	Vertical study	\$59,000	ICQ	Lump Sum	\$59,000	100%	\$ -	0%	1-Jan-24	1-Jun-25	6 months	Generic TOR #2 to be adjusted once sector is selected. Términos de referencia para la caracterización de las oportunidades de inversión e internacionalización del sector [sector] en [país]
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Nearshoring events in specific countries (hybrid format)	\$15,000	SCS	Lump Sum	\$15,000	100%	\$ -	0%	15-Feb-23	15-Feb-25	N/A	Not a contract, other expenses (interpretation, logistics)
Component 2	A. Consulting services	Individual Consultant (AM-650)	Hub design and content development	\$40,000	ICQ	Lump Sum	\$40,000	100%	\$ -	0%	1-Oct-22	15-Oct-22	12 months	TOR #3: Consultoría para el diseño y elaboración de insumos para el Hub de Cadenas Regionales de Valor
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Hub design communications	\$70,000	SCS	Lump Sum	\$70,000	100%	\$ -	0%	1-Dec-22	16-Dec-22	12 months	TOR #4: Consultoría para apoyo en la comunicación de la plataforma de información del Sector de Integración y Comercio del BID - Hub de cadenas regionales de valor en ALC
Other	A. Consulting services	Individual Consultant (AM-650)	Project coordinator	\$100,000	ICQ	Lump Sum	\$100,000	100%	\$ -	0%	1-Nov-22	1-Dec-22	24 months	TOR #5: Consultor Senior: Coordinación
Prepared by:	Luciana García		TOTALS	\$ 600,000			\$ 600,000	100%	\$ -	0%				
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														