



Results Matrix

Outcomes

Outcome:	1 Proper conclusion of the execution of the CR-L1024 loan and Costa Rican Institute of Aqueducts and Sewerage (AyA)'s institutional strengthening									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Loan CR-L1024 with 100% of resources executed		Loan	0.00	2022	Convergence report on execution	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.2 Strategies approved by Costa Rican Institute of Aqueducts and Sewerage (AyA)		Strategies	0.00	2022	AyA approval report	P	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	3.00	3.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Support activities for the Drinking Water and Sanitation Program CR-L1024 / CR-X1009						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Supervision reports completed	Supervision reports of the potable water and sanitation works for Programs CR-L1024 and CR-X1009	Reports (#)	0	2022	Report of the consulting firm approved by the IDB (Final Report)	P	0	2	3	5	P	0	11000	11000	22000	Water and Sanitation	W2B	
						P(a)	0	2	3	5	P(a)				0			
						A					A							
1.2 Supervision reports completed	Reports of technical review of designs prepared	Reports (#)	0	2022	Report of the consulting firm approved by the IDB (Final Report)	P	0	2	1	3	P	0	32000	31000	63000	Water and Sanitation	W2B	
						P(a)	0	2	1	3	P(a)				0			
						A					A							
1.3 Lessons learned report prepared		Reportes (#)	0	2022	Report of the consulting firm approved by the IDB (Final Report)	P	0	0	1	1	P	0	15000	0	15000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)				0			
						A					A							
2 2. Support to the AyS in its modernization process						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Strategies designed	Priority projects defined in the AyA Transformation Plan designed	Strategies (#)	0	2022	Report of the consulting firm approved by the IDB (Final Report)	P	0	1	2	3	P	0	15000	35000	50000	Water and Sanitation	W2B	
						P(a)	0	1	2	3	P(a)				0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$73,000.00	\$77,000.00	\$150,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator