

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil				Executing Agency: IDB								UDR: SCL/LMK		
Project number: BR-T1521														
Period covered by the Plan: 36 months				\$ 200,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Counterpart Funding					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultor: economista, para apoyo técnico en las actividades del equipo de proyecto, con los gobiernos	\$ 42,000	SCS	Lump Sum	\$ 42,000	100%	\$ -	0%	1-Jan-23	1-Jul-24	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultor: economista senior, para elaboración de nota técnica (1)	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	1-Aug-23	1-Jan-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultor: economista, para apoyar la elaboración de una nota técnica (1), con datos y revisión bibliográfica	\$ 5,000	ICQ	Lump Sum	\$ 5,000	100%	\$ -	0%	1-Aug-23	1-Jan-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultor: economista senior, para elaboración de nota técnica (2)	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	1-Dec-23	1-Jun-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultor: economista, para apoyar la elaboración de una nota técnica (2), con datos y revisión bibliográfica	\$ 5,000	ICQ	Lump Sum	\$ 5,000	100%	\$ -	0%	1-Dec-23	1-Jun-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultor: economista senior, para elaboración de nota técnica (3)	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	1-Mar-24	1-Sep-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultor: economista, para apoyar la elaboración de una nota técnica (3), con datos y revisión bibliográfica	\$ 5,000	ICQ	Lump Sum	\$ 5,000	100%	\$ -	0%	1-Mar-24	1-Sep-24	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultor: Designer y layout de documentos y presentaciones para eventos de diálogo.	\$ 3,000	ICQ	Lump Sum	\$ 3,000	100%	\$ -	0%	1-Dec-23	1-Jun-24	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultoria para elaboración policy brief (1)	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Aug-23	1-Nov-23	8 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultoria para elaboración de policy brief (2)	\$ 30,000	SCS	Lump Sum	\$ 30,000	100%	\$ -	0%	1-Oct-23	1-Jan-24	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultor: Designer y layout de documentos y presentaciones para eventos de diálogo.	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	1-Oct-23	1-Jan-24	8 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultor: economista, para apoyo técnico en las actividades del equipo de proyecto, con el gobierno, en temas de género y mercados laborales	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Aug-24	1-Apr-25	8 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultoria para elaboración de policy brief en temas de género y mercados laborales	\$ 15,000	SCS	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Aug-24	1-Apr-25	8 months	
			Incidentes	\$ 10,000			\$ 10,000							
Prepared by:			TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														