




Results Matrix

Outcomes

Outcome:	1 Support the Brazilian and its subnational governments in developing actions to promote integration with Global (and regional) Value Chains - GVC and Sustainable Products									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Disseminate and implement new trade policy and agreements at Federal and State levels		#	0.00	2022	Presentations #	P	1.00	1.00	1.00	1.00
						P(a)	1.00	1.00	1.00	
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Regional and Global Value Chain Opportunities for Brazil						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Sector analysis for different subnational entities identifying GVC opportunities and proposing policy reforms and action plans		Reports (#)	0	2022	# Number of sector analysis	P	1	1	1	0	3	P	0	50000	30000	0	80000	Trade	W2D	
						P(a)	1	1	1	0	2	P(a)	0	50000	30000	0	80000			
						A						A								
1.2 Presentations delivered	Strategy analysis	Presentations (#)	0	2022	# of presentations delivered	P	1	1	1	0	3	P	0	30000	20000	20000	70000	Regional Integration	W2D	
						P(a)	1	1	1	0	2	P(a)	0	30000	20000	20000	70000			
						A						A								
1.3 Action plans designed	Sector papers discussion	Action Plans (#)	0	2022	# of actions plans design	P	0	1	1	0	2	P	0	30000	35000	35000	100000	Regional Integration	W2D	
						P(a)	0	1	1	0	2	P(a)	0	30000	35000	35000	100000			
						A						A								
2 Investment and Export Promotion Activities						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Institutions trained	Prepare and execute capacity building programs to support subnational government officials with best practices to	Institutions (#)	0	2022	number of institutions trained	P	0	25	25	25	75	P	0	30000	20000	30000	80000	Trade	W2D	
						P(a)	0	25	25	25	75	P(a)	0	30000	20000	30000	80000			
						A						A								
2.2 Conferences organized	Develop investment attraction activities such as conferences, forums, etc	Conferences (#)	0	2022	# of organized conferences	P	0	1	1	1	3	P	0	50000	50000	70000	170000	Regional Integration	W2D	
						P(a)	0	1	1	1	3	P(a)	0	50000	50000	70000	170000			
						A						A								

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$190,000.00	\$155,000.00	\$155,000.00	\$500,000.00
P(a)		\$190,000.00	\$155,000.00	\$155,000.00	\$500,000.00
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 CRF Indicator

 Standard Output Indicator