**Procurement Plan**

Period included in this Acquisitions Plan: From September 2014 until September 2017

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Reference Number[[1]](#footnote-2)** | **Category and Description of the Acquisitions Contract** | **Estimated Cost of the Acquisition (US$)** | **Acquisition Method[[2]](#footnote-3)** | | **Review (ex -ante / ex – post)** | **Funding Source and Percentage** | | **Pre-qualification[[3]](#footnote-4)**  **Yes/No** | **Estimated Dates** | | **Status [[4]](#footnote-5) (Pending, in process, assigned, cancelled)** | **Comments** |
| **BID%** | **Local/ Other %** | **Publication Specific Announcement about the Acquisition** | **Contract Termination** |
|  | **1. Goods[[5]](#footnote-6)** | | | | | | | | | | | |
|  | **2. Services Other than Consulting** | | | | | | | | | | | |
| S1 | Travel, perdiem and lodging for Regional Workshops (6) | US$130,000 | PC | N/A | | 100% | - | No | N/A | September 2017 | Pending | Component 1 y 2 |
| S2 | Printing | US$10,000 | PC | N/A | | 100% | - | No | N/A | September 2017 | Pending | Component 1 |
| 130 | **3. Consulting Services** | | | | | | | | | | | |
| C1 | Develop a guideline for the use of Information and Communication Technology (ICT) for birth registration | US$55,000 | QCII | N/A | | 100% | - | No | N/A | September 2016 | Pending | Component 1 |
| C2 | Analysis of the transactional cost between social programs and legal registries | US$40,000 | QCII | N/A | | 100% | - | No | N/A | September 2017 | Pending | Component 1 |
| C3 | Development of training manuals for registrars to reach the universal registries | US$40,000 | QCII | N/A | | 100% | - | No | N/A | September 2017 | Pending | Component 1 |
| C4 | Development of policy and technical notes | US$40,000 | QCII | N/A | | 100% | - | No | N/A | September 2017 | Pending | Component 1 |
| C5 | Design a communication and dissemination strategy | US$25,000 | QCII | N/A | | 100% | - | No | N/A | September 2015 | Pending | Component 2 |
| C6 | Consultancy to enhance the dialogue with member countries | US$60,000 | QCII | N/A | | 100% | - | No | N/A | September 2017 | Pending | Component 2 |

1. If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average of individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item labeled “School Construction” for an estimated cost of US$20 million and an explanation under the Comments column such as this: “This item encompasses some 200 contracts for school construction averaging US$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.” [↑](#footnote-ref-2)
2. **Goods and Works:** ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; PLFI: Procurement in loans to financial intermediaries; BOO/BOT/BOOT: Build, own, operate/build, operate, transfer/build, own, operate, transfer; PBP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement; Consulting Firms: QCBS: Quality- and cost-based selection; QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultants’ qualifications; SSS: Single-source selection; Individual Consultants: QCNI: Selection based on comparison of qualifications of national individual consultants; QCII: Selection based on comparison of qualifications of international individual consultants. [↑](#footnote-ref-3)
3. Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services. [↑](#footnote-ref-4)
4. Column “Status” will be used for retroactive procurement and when updating the procurement plan. [↑](#footnote-ref-5)
5. This TC has not good acquisitions. [↑](#footnote-ref-6)