



Results Matrix

Outcomes

Outcome:

1 Strengthened capacity to design promotion and research and innovation policies in molecular biology and

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support to manage the network of molecular biology laboratories						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Action plans implemented	Action plans to support management and purchasing processes of laboratories	Action Plans (#)	0	2020	Consultancy report	P	3	2	0	5	P	50000	25000	0	75000	Institutional Development	INS	
						P(a)	3	2	0	2	P(a)	50000	25000	0	25000			
						A					A							
1.2 Diagnostics and assessments completed	Diagnostic of capacities of LBM and benchmark analysis with selected international cases	Diagnostics (#)	0	2020	Consultancy report	P	0	1	0	1	P	0	30000	0	30000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
1.3 Strategies designed	Strategy to strengthen the role of MinCiencias in coordinating a national network of LBM	Strategies (#)	0	2020	Consultancy report	P	0	1	0	1	P	0	25000	0	25000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
2 Support for the design of decentralized promotion strategies for the innovation of biological products						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP	Theme	Fund	Flags		
2.1 Institutional development plan designed	Action plan based on local technological capacities and natural capital dotation to create a regional center for bioproducts	Plans (#)	0	2020	Consultancy report	P	0	0	1	1	P	0	15000	35000	50000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	15000	35000	50000			
						A					A							
2.2 Diagnostics and assessments completed	Diagnostic of the regulatory environment for bioproducts innovation	Diagnostics (#)	0	2020	Consultancy report	P	0	1	0	1	P	15000	15000	0	30000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	15000	15000	0	15000			
						A					A							
2.3 Workshops organized	Communication and dissemination of main results and recommendations	Workshops (#)	0	2020	list of participants	P	0	0	1	1	P	0	15000	5000	20000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	15000	5000	20000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$65,000.00	\$125,000.00	\$40,000.00	\$230,000.00
P(a)	\$65,000.00	\$125,000.00	\$40,000.00	\$165,000.00
A				

CRF Indicator

Standard Output Indicator