



Results Matrix

Outcomes

Outcome:	1 To implement and consolidate a community of practice, at Local levels in Brazil, to be able to effectively respond to Covid-19 pandemic.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2021		EOP
1.1 Community of practice implemented and consolidated		Networks (#)	0.00	2020		P	1.00	1.00
						P(a)	1.00	1.00
						A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening of the community of practice						Physical Progress			Financial Progress			Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021		EOP	2021	EOP				
1.1 Diagnostic and assessments completed		Diagnostics (#)	0	2020	Document Elaborated	P	1	1	P	30000	30000	Institutional Development	COF	
						P(a)	1	1	P(a)	30000	30000			
						A			A					
1.2 Seminars organized		Seminars (#)			Webinar agenda	P	6	6	P	5000	5000	Institutional Development	COF	
						P(a)	6	6	P(a)	5000	5000			
						A			A					
1.3 Training products developed		Products (#)	0	2020	Workshop materials elaborated	P	6	6	P	5000	5000	Institutional Development	COF	
						P(a)	6	6	P(a)	5000	5000			
						A			A					
1.4 Discussion papers developed	Discussion papers developed	Papers (#)	0	2020	Discussion paper document	P	1	1	P	30000	30000	Institutional Development	COF	
						P(a)	1	1	P(a)	30000	30000			
						A			A					
1.5 Presentations delivered	Presentations delivered	Presentations (#)	0	2020	Slide presentations delivered	P	6	6	P	2500	2500	Institutional Development	COF	
						P(a)	6	6	P(a)	2500	2500			
						A			A					
1.6 Technical notes created	Technical notes created	Notes (#)	0	2020	Report available	P	1	1	P	10000	10000	Institutional Development	COF	
						P(a)	1	1	P(a)	10000	10000			
						A			A					
1.7 Policy briefs completed	Policy briefs completed	Briefs (#)	0	2020	Policy briefs documents developed	P	6	6	P	60000	60000	Institutional Development	COF	
						P(a)	6	6	P(a)	60000	60000			
						A			A					

Other Cost
Other costs (Bank Fee)

	2020	2021	Cost
P	\$7,500.00	\$7,500.00	\$7,500.00
P(a)	\$7,500.00	\$7,500.00	\$7,500.00
A			

Total Cost

	2020	2021	Total Cost
P	\$7,500.00	\$150,000.00	\$150,000.00
P(a)	\$7,500.00	\$150,000.00	\$150,000.00
A			

CRF Indicator

Standard Output Indicator