Inter-American Development Bank
ORP/GCM

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR:**

Project number: RG-T3784 | **Title of Project: Setting the Prices Right for Infrastructure Services**

Period covered by the Plan: 36 months | **Total Project Amount:** $ 1,350,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 1: analysis of pricing regulation of infrastructure services in the region	$ 150,000	IICQ	Lump Sum	$ 150,000	100%		0%	May 2021	May 2021	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 2: create database of pricing schemes in LAC countries	$ 135,000	IICQ	Lump Sum	$ 135,000	100%		0%	May 2021	May 2021	18 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	External advisor for review and feedback on chapters	$ 50,000	IICQ	Lump Sum	$ 50,000	100%		0%	May 2021	May 2021	24 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Workshops with infrastructure experts	$ 35,000	SSS	Lump Sum	$ 35,000	100%		0%	May 2021	May 2021	24 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Purchase data from specialized sources	$ 25,000		Lump Sum	$ 25,000	100%		0%	May 2021	May 2021	24 months	Selection method: PC
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Travel expenditures to countries (collecting data)	$ 40,000		Lump Sum	$ 40,000	100%		0%	July 2021	July 2021	24 months	Selection method: PC
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination of results	$ 15,000	IICQ	Lump Sum	$ 15,000	100%		0%	July 2021	July 2021	24 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Research Team 1: collaborative research on pricing of infrastructure services in LAC (Red de Centros)	$ 35,000	IICQ	Lump Sum	$ 35,000	100%		0%	February 2022	February 2022	18 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Research Team 2: collaborative research on pricing of infrastructure services in LAC (Red de Centros)	$ 35,000	IICQ	Lump Sum	$ 35,000	100%		0%	February 2022	February 2022	18 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Research Team 3: collaborative research on pricing of infrastructure services in LAC (Red de Centros)	$ 35,000	IICQ	Lump Sum	$ 35,000	100%		0%	February 2022	February 2022	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Top expert 1: paper on pricing of infrastructure services in LAC	$ 40,000	IICQ	Lump Sum	$ 40,000	100%		0%	February 2022	February 2022	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Top expert 2: paper on pricing of infrastructure services in LAC	$ 40,000	IICQ	Lump Sum	$ 40,000	100%		0%	February 2022	February 2022	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Top expert 3: paper on pricing of infrastructure services in LAC	$ 40,000	IICQ	Lump Sum	$ 40,000	100%		0%	February 2022	February 2022	18 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting firm: analysis and collecting data on pricing of infrastructure services	$ 100,000	IICQ	Lump Sum	$ 100,000	100%		0%	February 2022	February 2022	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	External advisors for review and feedback on chapters	$ 90,000	IICQ	Lump Sum	$ 90,000	100%		0%	February 2022	February 2022	24 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Workshops with infrastructure experts	$ 45,000	SSS	Lump Sum	$ 45,000	100%		0%	February 2022	February 2022	24 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Purchase data from specialized sources	$ 35,000		Lump Sum	$ 35,000	100%		0%	February 2022	February 2022	24 months	Selection method: PC
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Travel expenditures to countries (collecting data)	$ 35,000		Lump Sum	$ 35,000	100%		0%	February 2022	February 2022	24 months	Selection method: PC
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Printing services	$ 5,000		Lump Sum	$ 5,000	100%		0%	April 2022	April 2022	24 months	Selection method: PC
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination of results	$ 15,000		Lump Sum	$ 15,000	100%		0%	April 2022	April 2022	24 months	Selection method: PC
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant 1: analysis of lessons learned from regional and international best practices and identification of required regulatory changes	$ 165,000	IICQ	Lump Sum	$ 165,000	100%		0%	February 2022	February 2022	18 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant 2: impact of the new pricing policies of infrastructure services	$ 120,000	IICQ	Lump Sum	$ 120,000	100%		0%	February 2022	February 2022	18 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	External advisor for review and feedback on chapters	$ 30,000	IICQ	Lump Sum	$ 30,000	100%		0%	February 2022	February 2022	24 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Workshops with infrastructure experts	$ 25,000	SSS	Lump Sum	$ 25,000	100%		0%	April 2022	April 2022	24 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination of results	$ 10,000	IICQ	Lump Sum	$ 10,000	100%		0%	April 2022	April 2022	24 months	
Prepared by:	**María Eugenia Rivas**		**TOTALS**	**$ 1,350,000**			**$ 1,350,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."