



Results Matrix

Resultados

Resultado: 1 Operationalization of the IDB Sustainable Infrastructure Framework (SIF)



Productos: Progreso Físico y Financiero Anual

1 Application of Sustainable Infrastructure Framework on projects that include investments into infrastructure financed by the IDB						Progreso Físico					Progreso Financiero					Tema	Fondo	Banderas
Productos	Descripción del producto	Unidad de Medida	Base	Año Base	Modo de Verificación	2019	2020	2021	EOP	2019	2020	2021	EOP					
1.1 Diagnosticos y evaluaciones completados	Diagnostics on the use of the SIF for pilot projects prepared	Diagnósticos (#)	0	2019	Evaluation Report	P	2	2	2	130006	P	20000	50000	60000	130000	Infraestructura sustentable	SUS	
						P(a)	2	2	2	130006	P(a)	20000	50000	60000	110000			
						A					A							
1.2 Estudio de factibilidad completado	Studies to deliver Sustainable Infrastructure elaborated	Estudios (#)	0	2019	Study report completed	P	2	2	2	120006	P	30000	40000	50000	120000	Infraestructura sustentable	SUS	
						P(a)	2	2	2	120006	P(a)	30000	40000	50000	90000			
						A					A							
1.3 Talleres de capacitacion realizados	Trainings on sustainability developed	Talleres	0	2019	Workshop report	P	1	2	3	40006	P		20000	20000	40000	Infraestructura sustentable	INF	
						P(a)	1	2	3	40006	P(a)		20000	20000	40000			
						A					A							
2 Application of Sustainable Infrastructure Framework on country level						Progreso Físico					Progreso Financiero					Tema	Fondo	Banderas
Productos	Descripción del producto	Unidad de Medida	Base	Año Base	Modo de Verificación	2019	2020	2021	EOP	2019	2020	2021	EOP					
2.1 Herramientas diseñadas/fortalecidas	Studies, trainings and consultancies for the support of countries regarding the incorporation of sustainability reports	Herramientas (#)	0	2019	Consultancy reports approved by IDB	P	1	2	3	6	P	30000	100000	120000	250000	Infraestructura sustentable	SUS	
						P(a)	1	2	3	5	P(a)	30000	100000	120000	220000			
						A					A							
3 Knowledge generation and dissemination						Progreso Físico					Progreso Financiero					Tema	Fondo	Banderas
Productos	Descripción del producto	Unidad de Medida	Base	Año Base	Modo de Verificación	2019	2020	2021	EOP	2019	2020	2021	EOP					
3.1 Papeles de discusion desarrollados	Two knowledge products for dissemination of results from application of Framework on selected countries	Papeles (#)	0	2019	Consultancy reports approved by IDB	P			2	2	P			40000	40000	Infraestructura sustentable	INF	
						P(a)			2	2	P(a)			40000	40000			
						A					A							
3.2 Talleres organizados	Two workshops carried out for dissemination of knowledge products	Talleres	0	2019	training/workshop reports	P			2	2	P			30000	30000	Infraestructura sustentable	INF	
						P(a)			2	2	P(a)			30000	30000			
						A					A							
3.3 Documentos de trabajo preparados	Updated Framework for Sustainable Infrastructure based on the results of pilot projects	Papeles (#)	0	2019	Consultancy reports approved by IDB	P			1	1	P			50000	50000	Infraestructura sustentable	INF	
						P(a)			1	1	P(a)			50000	50000			
						A					A							
3.4 Productos de capacitacion desarrollados	Plans for Training of counterparts and divisions on revised Sustainable Infrastructure Framework	Productos (#)	0	2019	Consultancy reports approved by IDB	P			3	3	P			20000	20000	Infraestructura sustentable	INF	
						P(a)			3	3	P(a)			20000	20000			
						A					A							
3.5 Documentos de trabajo preparados	White Paper on main results of the TC	Papeles (#)	0	2019	Consultancy reports approved by IDB	P			1	1	P			10000	10000	Infraestructura sustentable	INF	
						P(a)			1	1	P(a)			10000	10000			
						A					A							

Otro Costo

Consultants to support the TC execution

	2019	2020	2021	Costo
P	\$70,000.00	\$120,000.00	\$120,000.00	\$310,000.00
P(a)	\$70,000.00	\$120,000.00	\$120,000.00	\$240,000.00
A				

Costo Total

	2019	2020	2021	Costo Total
P	\$150,000.00	\$330,000.00	\$520,000.00	\$1,000,000.00
P(a)	\$150,000.00	\$330,000.00	\$520,000.00	\$850,000.00
A				

