



Results Matrix

Outcomes

Outcome:	1 JAMPRO's and its PEU implementation and risk response capacity enhanced.
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Risk management support for the execution of the Skills Development Programme for the GSS						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
1.1 Action plans designed	Integrated GSS Risk Management Plan developed	Action Plans (#)	0	2021	integrated GSS risk management plan approved after Supervision Mission	P	1	1	2	P	20000	15000	35000	Labor Markets	SOC	
						P(a)	1	1	2	P(a)	20000	15000	35000			
						A				A						
1.2 Action plans implemented	Disaster Risk Management Plan operationalized	Action Plans (#)	0	2021	operationalization of the disaster risk management framework reported at end of year report for PMR	P	1	1	2	P	25000	15000	40000	Labor Markets	SOC	
						P(a)	1	1	2	P(a)	25000	15000	40000			
						A				A						
2 Capacity building support to JAMPRO and the PEU for programme implementation						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
2.1 Training workshops delivered	Risk management workshops & training	Workshops (#)	0	2021	Report after each risk management workshop & training presented to Bank	P	0	2	2	P	40000	31000	71000	Labor Markets	SOC	
						P(a)	0	2	2	P(a)	40000	31000	71000			
						A				A						

Other Cost

Total Cost

	2022	2023	Total Cost
P	\$85,000.00	\$61,000.00	\$146,000.00
P(a)	\$85,000.00	\$61,000.00	\$146,000.00
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