

Procurement Plan: From March 2021 to December 2023														
Ref. No (WBS)	Description	Estimated Cost in (US\$)	Procurement Method	Review (Ex ante/ Ex-Post)	Source of Financing and Percentage		Pre- qualification (Yes/No)	Publication of Specific Procurement Notice	Component	Output	Total IDB	Amount by Component		
					IDB	Retroactive						C1	C2	C3
<b>GOODS</b>		<b>\$ 1,241,354</b>									<b>\$ 3,378,614</b>	<b>\$ 2,137,260</b>	<b>\$ 1,241,354</b>	<b>\$ -</b>
G-002	COVID-19 vaccines supplies (syringes, thermometer, thermos, safety boxes, alcohol)	3,767	PC	Ex ante	100%	0%	No	II/2022	2	2.6	\$ 3,767	\$ -	\$ 3,767	\$ -
G-003	Cold chain equipment	471,498	ICB	Ex ante	100%	0%	No	II/2022	2	2.2	\$ 471,498	\$ -	\$ 471,498	\$ -
G-004	Ultra Low Temperature Freezers	28,406	DC	Ex ante	100%	0%	No	I/2022	2	2.2	\$ 28,406	\$ -	\$ 28,406	\$ -
G-005	PPE (gloves, masks)	422,984	ICB	Ex ante	100%	0%	No	I/2022	2	2.6	\$ 422,984	\$ -	\$ 422,984	\$ -
G-006	Vaccine's transportation (vehicules)	224,250	ICB	Ex ante	100%	0%	No	II/2021	2	2.7	\$ 224,250	\$ -	\$ 224,250	\$ -
G-007	Vaccine's transportation (vehicules)	66,400	DC	Ex ante	100%	0%	No	II/2021	2	2.7	\$ 66,400	\$ -	\$ 66,400	\$ -
G-008	Waste management supplies	24,050	PC	Ex ante	100%	0%	No	I/2022	2	2.6	\$ 24,050	\$ -	\$ 24,050	\$ -
<b>NON-CONSULTING SERVICES</b>		<b>\$ 625,827</b>									<b>\$ 625,827</b>	<b>\$ -</b>	<b>\$ 625,827</b>	<b>\$ -</b>
NCS-001	Shipping, handling, insurance of vaccines, and customs broker	149,000	DC	Ex ante	100%	0%	No	II/2022	2	2.1	\$ 149,000	\$ -	\$ 149,000	\$ -
NCS-002	Training of health workers (printing materials)	15,000	PC	Ex ante	100%	0%	No	II/2022	2	2.6	\$ 15,000	\$ -	\$ 15,000	\$ -
NCS-003	Communication campaign to promote demand for vaccination (printing educational materials, airing of promotionals, translation of materials)	216,327	NCB	Ex ante	100%	0%	No	I/2022	2	2.8	216,327	\$ -	216,327	\$ -
NCS-004	Logistics (facility readiness, and stock tracking)	245,500	ICB	Ex ante	100%	0%	No	II/2022	2	2.3	\$ 245,500	\$ -	\$ 245,500	\$ -
<b>CONSULTING SERVICES</b>		<b>\$ 822,243</b>									<b>\$ 822,243</b>	<b>\$ -</b>	<b>\$ 756,243</b>	<b>\$ 66,000</b>
CS-001	Temporary health workers (Less than 6 month contracts)	600,000	SSS	Ex ante	100%	0%	No	II/2021	2	2.5	\$ 600,000	\$ -	\$ 600,000	\$ -
CS-002	Monitoring vaccination system ( tracking application, side-effects, ID )	46,070	SSS	Ex ante	0%	100%	No	II/2021	2	2.4	\$ 46,070	\$ -	\$ 46,070	\$ -
CS-003	Design of educational materials	10,000	SSS	Ex ante	100%	0%	No	II/2022	2	2.8	\$ 10,000	\$ -	\$ 10,000	\$ -
CS-004	Communication consultant ( 1 year)	18,000	IC	Ex ante	100%	0%	No	II/2022	2	2.8	\$ 18,000	\$ -	\$ 18,000	\$ -
CS-005	Procurement specialist consultant	36,000	IC	Ex ante	100%	0%	No	II/2021	3	-	\$ 36,000	\$ -	\$ -	\$ 36,000
CS-006	Financial Audit	10,000	SSS	Ex ante	100%	0%	No	II/2022	3	-	\$ 10,000	\$ -	\$ -	\$ 10,000
CS-007	Final Evaluation (qualitative and quantitative)	20,000	CQS	Ex ante	100%	0%	No	I/2023	3	-	\$ 20,000	\$ -	\$ -	\$ 20,000
CS-008	Consultancy to Develop a Digital Marketing Vaccination Campaign	62,718	SSS	Ex ante	100%	0%	No	I/2022	2	-	\$ 62,718	\$ -	\$ 62,718	
CS-009	Vaccine Hesistancy Consultancy	19,455	SSS	Ex ante	100%	0%	No	I/2022	2	-	\$ 19,455	\$ 1	\$ 19,455	

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Operative Costs		\$ 173,316									\$ 173,316	\$ -	\$ -	\$ 173,316
OC-001	Drivers	86,016		Ex post	100%	0%	No	I/2022	3	-	\$ 86,016	\$ -	\$ -	\$ 86,016
OC-002	Fuel	85,800		Ex post	100%	0%	No	I/2022	3	-	\$ 85,800	\$ -	\$ -	\$ 85,800
OC-003	Logistical Cost for Vaccine Hesitancy Consultancy	1,500		Ex post	100%	0%	No	I/2022	3	-	\$ 1,500	\$ -	\$ -	\$ 1,500
GRAND TOTAL		\$ 2,862,740									\$ 5,000,000	\$ 2,137,260	\$ 2,623,424	\$ 239,316

**Infrastructure:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

**Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting, ICP International Competitive Bidding

**Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

**Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

**Ex ante/ex post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.

**Technical review:** The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

Principles of the procurement policies of the Bank

DC\*: These process should be included in Anex III, to be aproved by the Board, otherwise will have to be submitted to the Procurement Acquisition Committee, CAP.

Updated at: June 14, 2022