

VACCINES COVID 19 Belize BL-L1036 Procurement Plan: From March 2021 to December 2023															
Ref. No (WBS)	Description	Estimated Cost in (US\$)	Procurement Method	Review (Ex ante/ Ex-Post)	Source of Financing and Percentage		Pre- qualification (Yes/No)	Publication of Specific Procurement Notice	Component	Output	Total IDB	Amount by Component			Comments
					IDB	Retroactive						C1	C2	C3	
GOODS		\$ 1,405,229									\$ 3,542,489	\$ 2,137,260	\$ 1,405,229	\$ -	
G-002	COVID-19 vaccines supplies (syringes, thermometer, thermos, safety boxes, alcohol)	3,767	PC	Ex ante	100%	0%	No	II/2022	2	2.6	\$ 3,767	\$ -	\$ 3,767	\$ -	
G-003	Cold chain equipment	471,498	ICB	Ex ante	100%	0%	No	II/2022	2	2.2	\$ 471,498	\$ -	\$ 471,498	\$ -	
G-004	Ultra Low Temperature Freezers	28,406	PC	Ex ante	100%	0%	No	III/2022	2	2.2	\$ 28,406	\$ -	\$ 28,406	\$ -	Two Ultra Low Temperature Freezers (capacity of 338 L). To be justified according to #3.7 (e) of procurement policy GN-2349-15, in response to emergency situations.
G-005	PPE (gloves, masks)	120,109	ICB	Ex ante	100%	0%	No	I/2022	2	2.6	\$ 120,109	\$ -	\$ 120,109	\$ -	Transfer of US\$50,650 to activity G-006, Supply of Vehicles
G-005A	PPE (gloves, masks)	302,875	DC	Ex ante	100%	0%	No	III/2022	2	2.6	\$ 302,875	\$ -	\$ 302,875	\$ -	
G-006	Vaccine's transportation (vehicules)	224,250	ICB	Ex ante	100%	0%	No	II/2021	2	2.7	\$ 224,250	\$ -	\$ 224,250	\$ -	
G-007	Vaccine's transportation (vehicules)	66,400	DC	Ex ante	100%	0%	No	II/2021	2	2.7	\$ 66,400	\$ -	\$ 66,400	\$ -	
G-008	Waste management supplies	24,050	PC	Ex ante	100%	0%	No	I/2022	2	2.6	\$ 24,050	\$ -	\$ 24,050	\$ -	
G-009	Procurement of Food Packages as Vaccination Incentive - Package 1	11,250	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 11,250	\$ -	\$ 11,250	\$ -	Transfer of funds from NCS-004 to support activity
G-009A	Procurement of Food Packages as Vaccination Incentive - Package 2	11,250	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 11,250	\$ -	\$ 11,250	\$ -	Transfer of funds from NCS-004 to support activity
G-009B	Procurement of Food Packages as Vaccination Incentive - Package 3	33,750	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 33,750	\$ -	\$ 33,750	\$ -	Transfer of funds from NCS-004 to support activity
G-009C	Procurement of Food Packages as Vaccination Incentive - Package 4	15,750	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 15,750	\$ -	\$ 15,750	\$ -	Transfer of funds from NCS-004 to support activity
G-009D	Procurement of Food Packages as Vaccination Incentive - Package 5	11,250	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 11,250	\$ -	\$ 11,250	\$ -	Transfer of funds from NCS-004 to support activity
G-009E	Procurement of Food Packages as Vaccination Incentive - Package 6	11,250	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 11,250	\$ -	\$ 11,250	\$ -	Transfer of funds from NCS-004 to support activity
G-009F	Procurement of Food Packages as Vaccination Incentive - Package 7	6,750	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 6,750	\$ -	\$ 6,750	\$ -	Transfer of funds from NCS-004 to support activity
G-009G	Procurement of Food Packages as Vaccination Incentive - Package 8	11,250	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 11,250	\$ -	\$ 11,250	\$ -	Transfer of funds from NCS-004 to support activity
G-010	Procurement of Back to School Packages as Vaccination Incentive - Package 1	19,700	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 19,700	\$ -	\$ 19,700	\$ -	Transfer of funds from NCS-004 to support activity
G-010A	Procurement of Back to School Packages as Vaccination Incentive - Package 2	31,675	PC	Ex ante	100%	0%	No	III/2022	2	2.8	\$ 31,675	\$ -	\$ 31,675	\$ -	Transfer of funds from NCS-004 to support activity

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					IDB	Retroactive						C1	C2	C3	
NON-CONSULTING SERVICES		\$ 436,458									\$ 436,458	\$ -	\$ 436,458	\$ -	
NCS-001	Shipping, handling, insurance of vaccines, and customs broker	123,506	DC	Ex ante	100%	0%	No	II/2022	2	2.1	123,506	\$ -	123,506	\$ -	25% of the total cost of vaccines (2.5 million) Includes shipping to arrive in the country. To be justified according to #3.7 (e) of procurement policy GN-2349-15, in response to emergency situations. (1) \$25,493.60 transferred to support new activity CS-010, Finance Consultant
NCS-002	Training of health workers (printing materials)	15,000	PC	Ex ante	100%	0%	No	II/2022	2	2.6	\$ 15,000	\$ -	\$ 15,000	\$ -	Printing materials
NCS-003	Communication campaign to promote demand for vaccination (printing educational materials, airing of promotionals, translation of materials)	216,327	NCB	Ex ante	100%	0%	No	I/2022	2	2.8	216,327	\$ -	216,327	\$ -	HECOPAB vaccine take up plan: printing educational materials, airing of promotionals, translation of materials
NCS-004	Logistics (facility readiness, and stock tracking)	81,625	ICB	Ex ante	100%	0%	No	II/2022	2	2.3	\$ 81,625	\$ -	\$ 81,625	\$ -	Transfer of US\$4,500.30 to support Activity CS-002 - Monitoring Vaccination system (ii) Transfer of \$112,500 to new activity G-009 and \$51,375 to new activity G-010
CONSULTING SERVICES		\$ 822,243									\$ 822,243	\$ -	\$ 756,243	\$ 66,000	
CS-001	Temporary health workers (Less than 6 month contracts)	600,000	SSS	Ex ante	100%	0%	No	II/2021	2	2.5	\$ 600,000	\$ -	\$ 600,000	\$ -	The contracts will be or less than 6 months
CS-002	Monitoring vaccination system ( tracking application, side-effects, ID )	46,070	SSS	Ex ante	0%	100%	No	II/2021	2	2.4	\$ 46,070	\$ -	\$ 46,070	\$ -	
CS-003	Design of educational materials	10,000	SSS	Ex ante	100%	0%	No	II/2022	2	2.8	\$ 10,000	\$ -	\$ 10,000	\$ -	
CS-004	Communication consultant ( 1 year)	18,000	IC	Ex ante	100%	0%	No	II/2022	2	2.8	\$ 18,000	\$ -	\$ 18,000	\$ -	
CS-005	Procurement specialist consultant	36,000	IC	Ex ante	100%	0%	No	II/2021	3	-	\$ 36,000	\$ -	\$ -	\$ 36,000	Two year contract for a procurement specialist
CS-006	Financial Audit	10,000	SSS	Ex ante	100%	0%	No	II/2022	3	-	\$ 10,000	\$ -	\$ -	\$ 10,000	
CS-007	Final Evaluation (qualitative and quantitative)	20,000	CQS	Ex ante	100%	0%	No	I/2023	3	-	\$ 20,000	\$ -	\$ -	\$ 20,000	
CS-008	Consultancy to Develop a Digital Marketing Vaccination Campaign	62,718	SSS	Ex ante	100%	0%	No	I/2022	2	-	\$ 62,718	\$ -	\$ 62,718		
CS-009	Vaccine Hesitancy Consultancy	19,455	SSS	Ex ante	100%	0%	No	I/2022	2	-	\$ 19,455	\$ -	\$ 19,455		
CS-010	Finance Consultant	25,494	IC	Ex ante	100%	0%	No	III/2022	3	-	\$ 25,494	\$ -	\$ -	\$ 25,494	One year contract for an assistat to the Project Accountant
Operative Costs		\$ 173,316									\$ 173,316	\$ -	\$ -	\$ 173,316	
OC-001	Drivers	86,016		Ex post	100%	0%	No	I/2022	3	-	\$ 86,016	\$ -	\$ -	\$ 86,016	Eight driversfor the districts for a period of 24 months
OC-002	Fuel	85,800		Ex post	100%	0%	No	I/2022	3	-	\$ 85,800	\$ -	\$ -	\$ 85,800	
OC-003	Logistical Cost for Vaccine Hesitancy Consultancy	1,500		Ex post	100%	0%	No	I/2022	3	-	\$ 1,500	\$ -	\$ -	\$ 1,500	
GRAND TOTAL		\$ 2,837,246									\$ 4,974,507	\$ 2,137,260	\$ 2,597,931	\$ 239,316	

**Infrastructure:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

**Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting, ICP International Competitive Bidding

**Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

**Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

**Ex ante/ex post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.

**Technical review:** The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

Principles of the procurement policies of the Bank

DC\*: These process should be included in Anex III, to be aproved by the Board, otherwise will have to be submitted to the Procurement Acquisiotion Committee, CAP.