



Results Matrix

Outcomes

Outcome:	1 Increase the institutional capacities of the MEF, through the CNCF and EESI, for the implementation, of the National Competitiveness and Productivity Policy (PNCP)
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Capacity building of the National Competitiveness and Formalization Council						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
1.1 Diagnostics and assessments completed	Assessment of the legal framework for the implementation of the National System of Competitiveness	Diagnostics (#)	0	2019	Consultancy Report	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
1.2 Institutional capacity analysis conducted	Proposal of technical framework for the implementation of the National System of Competitiveness	Assessments (#)	0	2019	Consultancy Report	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
1.3 Action plans designed	Design of impact evaluation methodology and action plan of the PNCP	Action Plans (#)	0	2019	Consultancy Report	P	0	1	0	1	P	0	35000	0	35000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	35000	0	35000			
						A					A							
1.4 Feasibility study completed	Feasibility study of legal and technical measures to integrate and access public information	Studies (#)	0	2019	Consultancy Report	P	0	0	1	1	P	0	7000	13000	20000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	7000	13000	20000			
						A					A							
1.5 Workshops organized	International visits to competitiveness boards and agencies	Workshops (#)	0	2019	Travel Reports	P	0	2	1	3	P	0	15000	5000	20000	Institutional Development	INS	
						P(a)	0	2	1	3	P(a)	0	15000	5000	20000			
						A					A							
2 Strengthening of the Specialized Investment Monitoring Team (EESI)						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
2.1 Methodologies designed/strengthened	Design of the action plan for impact evaluation of the EESI	Methodologies (#)	0	2019	Consultancy Report	P	0	1	0	1	P	0	25000	0	25000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
2.2 Monitoring and evaluation systems designed	Diagnostics of timeline and problems for submission and implementation of public investment projects	M&E systems (#)	0	2019	Consultancy Report	P	0	1	0	1	P	0	35000	0	35000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	35000	0	35000			
						A					A							
2.3 Tools designed/strengthened	Design of mechanism to use and access baseline reports of the National System of Environmental Impact Evaluation	Tools (#)	0	2019	Consultancy Report	P	0	1	0	1	P	0	40000	0	40000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							

Other Cost

Total Cost

	2019	2020	2021	Total Cost
P		\$182,000.00	\$18,000.00	\$200,000.00
P(a)		\$182,000.00	\$18,000.00	\$200,000.00
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CRF Indicator

Standard Output Indicator