

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Brazil						Executing Agency: IDB								UDR: SCL/CBR
Project number: BR-T1411					Project name: Strengthen local capacity for social investments in Brazil’s southern region									
Period covered by the Plan: 24 months					Total Project Amount: \$ 300,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 1 Analysis and corroboration of social investment opportunities	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%	\$ -	0%	1-Nov-19	28-Feb-20	3 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 2 Conferences to promote credit line	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Nov-19	28-Feb-20	4 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 3 Stakeholder events that disseminate information on credit line procedures	\$ 22,500	ICQ	Lump Sum	\$ 22,500	100%	\$ -	0%	1-Mar-20	30-Jun-20	4 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 4 Project menu that meets the eligibility criteria	\$ 22,500	ICQ	Lump Sum	\$ 22,500	100%	\$ -	0%	1-Jun-20	31-Jul-20	2 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 5 Operations manuals for different services	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Jul-20	31-Dec-20	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 6 Operations manuals for different services	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Jul-20	31-Dec-20	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 7 Operations manuals for different services	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Dec-20	31-May-21	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 8 Training to learn business processes to execute funding	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	1-Sep-20	31-Dec-20	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 9 Training to learn business processes to execute funding	\$ 75,000	ICQ	Lump Sum	\$ 75,000	100%	\$ -	0%	1-Mar-21	31-May-21	6 months	
			Incidentals	\$ 5,000		Incidentals	\$ 5,000							Incidentals
Prepared by:			TOTALS	\$ 300,000			Total should equal to project amount	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														