




Results Matrix

Outcomes

Outcome:	1 Design of PPPs in LAC countries improved.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	EOP
1.1 Number of PPPs prepared by project team that make it through tender process.		# projects	0,00	2018	Tender documents	P	1,00	1,00	2,00	0,00	4,00
						P(a)	1,00	1,00	2,00	0,00	4,00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support to the preparation of Public-Private Partnerships Projects						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	EOP		2018	2019	2020	2021	EOP	Theme	Fund	Flags
1.1 Preparatory steps for PPP tender process completed	Preparatory steps for PPP tender process completed	Designs (#)	0	2018	Tender documents	P	1	1	2	0	4	P	1500000	1500000	1965000	0	4965000	Sustainable Infrastructure	TBD	
						P(a)					0	P(a)					0			
						A						A								

Other Cost
Administrative costs

	2018	2019	2020	2021	Cost
P	\$35.000,00	\$0,00	\$0,00	\$0,00	\$35.000,00
P(a)					\$0,00
A					

Total Cost

	2018	2019	2020	2021	Total Cost
P	\$1.535.000,00	\$1.500.000,00	\$1.965.000,00		\$5.000.000,00
P(a)					
A					

CRF Indicator

Standard Output Indicator