



Operation Number: **CO-L1041**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **10/17/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/23/2014**
Division Chief validation date: **11/07/2014**
Country Representative validation date: **11/14/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

| | | | |
|------------------------|---|-----------------------------------|---|
| Operation name: | Project for Strengthening Judicial Services | Loan Number: | 2277/OC-CO,2277/OC-CO-1,2277/OC-CO-2 |
| Executing Agency (EA): | CONSEJO SUPERIOR DE LA JUDICATURA ,CONSEJO SUPERIOR DE LA JUDICATURA ,Ministerio del Interior y de Justicia | | |
| Team Leader: | Valenti Lopez,Paolo | Sector/Subsector: | MODERNIZATION & ADMINIST OFJUSTICE |
| Operation Type: | Loan Operation | Overall Stage: | Disbursing (From eligibility until all the loans are closed). |
| Lending Instrument: | Investment Loan | Country: | COLOMBIA |
| Borrower: | REPUBLICA DE COLOMBIA | Convergence related Operation(s): | |

Total Cost and Source

| | Original IDB | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|-----------------|--------------------|-------------------|----------------------|--|
| CO-L1041 | \$21,382,325.00 | \$21,382,325.00 | \$0.00 | \$0.00 | \$21,382,325.00 |

Available Funds (US\$)

| | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|-----------------|----------------------|-------------|---------------------|
| CO-L1041 | \$21,382,325.00 | \$10,715,582.66 | 50.11% | \$10,666,742.34 |

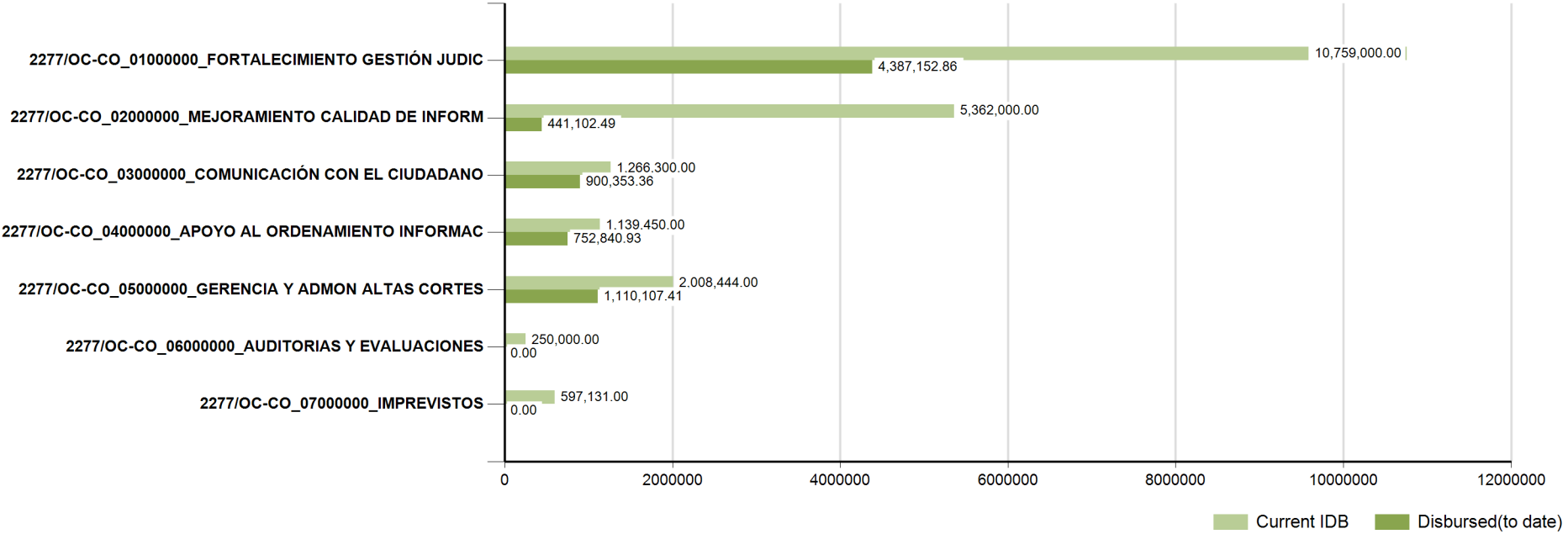
Environmental and Social Safeguards

| Main Operation | |
|---|--|
| Impacts Category: | |
| Safeguard Performance Rating: | |
| Safeguard Performance Rating - Rationale: | |

Reformulation Information

| Main Operation | |
|---|----|
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval: | |

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

| Impact: | 1 Contribuir a mejorar la administración de la justicia en los servicios prestados por: las Altas Cortes, Tribunal Administrativo de Cundinamarca y Juzgados Administrativos de Bogotá. | | | | | | | |
|--|---|-----------------|----------|---------------|--|---|------|-------|
| Observation: | Dado la escasez de información relacionada a la agilización de procesos judiciales en las Altas Cortes actualmente la medición del indicador de impacto es solamente medible a través de encuestas de satisfacción al inicio y a l final de la ejecución de pro | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | EOP | |
| 1.0 Porcentaje de encuestados que opinan que la justicia cumple con una perspectiva integral en sus servicios su administración (honesta, accesible, humana, interactiva, eficiente, efectiva en derechos y conocimientos jurídico, eficaz e imagen positiva), acorde con la seguridad jurídica y el Estado de Derecho en Colombia | | % | 65.29 | 2012 | Encuesta de percepción de usuarios de los Servicios de justicia de las Altas Cortes, Tribunal Contencioso Administrativo de Cundinamarca y Juzgados Administrativos de Bogotá, | Realizada por la firma AAIC en el 2012 y a ser reaplicada en el 2016. este indicador se estableción en este PMR como se tenía previsto desde el inicio del proyecto | P | |
| | | | | | | | P(a) | 70.00 |
| | | | | | | | A | 0.00 |

RF - RF Indicator SI - Sector Indicator CI - Country Indicator PG - Pro-Gender PE - Pro-Ethnicity

Outcomes

| Outcome: | 1 Sistema de Gestión de casos del sistema de justicia, mejorado. | | | | | | | | |
|---|--|--------|-----------------|----------|---|-----------------------|--------------|-------|--|
| Observation: | | | | | | | | | |
| Indicators | | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | EOP | |
| 1.1 Porcentaje de encuestados que opina que la justicia es rápida. | | % | 19.00 | 2007 | Resultados World Business Environment Survey. | | P | 23.00 | |
| | | | | | | | P(a) | 23.00 | |
| | | | | | | | A | 0.00 | |
| Outcome: | 2 Consistencia y estabilidad del sistema jurídico, mejorado. | | | | | | | | |
| Observation: | | | | | | | | | |
| Indicators | | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | EOP | |
| 2.1 Porcentaje de encuestados que considera que la justicia es consistente en la resolución de casos. | | % | 8.00 | 2007 | Resultados World Business Environment Survey | | P | 13.00 | |
| | | | | | | | P(a) | 13.00 | |
| | | | | | | | A | 0.00 | |
| Outcome: | 3 Percepción de confianza en el sistema judicial, mejorado. | | | | | | | | |
| Observation: | | | | | | | | | |

| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | EOP | |
|--|--------|-----------------|----------|---------------|----------------------------|--------------|------|-------|
| | | | | | | | | |
| 3.1 Porcentaje de encuestados que expresa confianza en el sistema. | | % | 41.25 | 2007 | Resultados Latinobarómetro | | P | 44.00 |
| | | | | | | | P(a) | 44.00 |
| | | | | | | | A | 0.00 |
| | | | | | | | | |

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

| Fortalecimiento de la Gestion Judicial | | Physical Progress | | | Financial Progress | | |
|--|-----------------|-------------------|-----------|-----------|--------------------|--------------|--------------|
| Outputs | Unit of Measure | 2014 | | EOP | 2014 | | EOP |
| Nuevo modelo de gestión judicial implantado y operando en las Altas Cortes | Modelo | P | | 0.00 | P | 1,256,200.00 | 4,219,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 1,688,200.00 | 3,852,296.51 |
| | | A | 0.00 | 0.00 | A | 0.00 | 1,382,096.51 |
| Nuevo modelo de gestión judicial implantado y operando en las Altas Cortes | Diagnostico | P | | | P | | |
| | | P(a) | | | P(a) | | |
| | | A | | | A | | |
| Jueces y funcionarios judiciales capacitados en materia de gerencia judicial (Altas Cortes y tribunales administrativos de Cundinamarca) | Personas | P | | 340.00 | P | | 400,000.00 |
| | | P(a) | 280.00 | 340.00 | P(a) | 202,656.65 | 252,656.65 |
| | | A | 125.00 | 185.00 | A | 0.00 | 0.00 |
| Salas de audiencia equipadas y en funcionamiento | Salas | P | | 18.00 | P | 460,000.00 | 1,060,000.00 |
| | | P(a) | 6.00 | 18.00 | P(a) | 1,214,250.18 | 3,360,343.35 |
| | | A | 1.00 | 13.00 | A | 700,570.00 | 1,846,663.17 |
| Expedientes organizados de acuerdo con lineamientos legales y en nuevas instalaciones | Expedientes | P | 38,000.00 | 38,000.00 | P | 2,260,000.00 | 5,080,000.00 |
| | | P(a) | 0.00 | 93,000.00 | P(a) | 554,094.89 | 3,293,703.49 |
| | | A | 0.00 | 93,000.00 | A | 0.00 | 1,858,963.18 |
| Mejoramiento de la calidad de la información jurisprudencial. | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | 2014 | | EOP | 2014 | | EOP |
| Sistema de información jurisprudencial de las Altas Cortes y de la jurisdicción administrativa implementado. | Sistema | P | 1.00 | 1.00 | P | 1,500,000.00 | 3,502,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 1,500,000.00 | 3,056,000.00 |
| | | A | 0.00 | 0.00 | A | 123,549.00 | 564,651.49 |
| Bodega de Datos instalada y en funcionamiento al finalizar el proyecto | Bodega | P | 0.00 | 1.00 | P | 860,000.00 | 1,860,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 1,340,270.13 | 2,306,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Mejoramiento de los servicios al ciudadano | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | 2014 | | EOP | 2014 | | EOP |
| Estrategia de servicio al ciudadano implementada. | Estrategia | P | | 1.00 | P | | 1,026,300.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 199,582.24 | 1,022,290.10 |
| | | A | 0.00 | 0.00 | A | 0.00 | 656,343.46 |
| Nuevo Portal de la Rama Judicial diseñado y operando | Portal | P | | 1.00 | P | | 240,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 0.00 | 244,009.90 |
| | | A | 0.00 | 1.00 | A | 0.00 | 244,009.90 |
| Apoyo al ordenamiento de la información normativa | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | 2014 | | EOP | 2014 | | EOP |
| Nuevo sistema de información normativa instalado y funcionando | Sistema | P | 0.00 | 1.00 | P | 200,500.00 | 1,054,500.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 319,286.00 | 1,139,450.00 |
| | | A | 1.00 | 1.00 | A | 168,636.00 | 862,637.00 |
| Gerencia y Administración para las Altas Cortes | | | | | | | |
| Auditorías y evaluaciones | | | | | | | |
| Imprevistos | | | | | | | |

| Other Cost | | 2014 | Cost |
|---|------|----------------|-----------------|
| Auditorías y evaluaciones | P | | \$250,000.00 |
| | P(a) | \$125,000.00 | \$250,000.00 |
| | A | \$41,244.00 | \$41,244.00 |
| Imprevistos | P | | \$1,564,525.00 |
| | P(a) | \$0.00 | \$1,479,575.00 |
| | A | \$0.00 | \$0.00 |
| Gerencia y Administración para las Altas Cortes | P | \$225,200.00 | \$1,126,000.00 |
| | P(a) | \$15,892.58 | \$1,126,000.00 |
| | A | \$220,972.00 | \$1,331,079.42 |
| Total Cost | | 2014 | Total Cost |
| | P | \$6,761,900.00 | \$21,382,325.00 |
| | P(a) | \$7,159,232.67 | \$15,478,063.33 |
| | A | \$1,254,971.00 | \$8,787,688.13 |

Changes to the Matrix

| Section | Name | Type of Change | Reasons | Entered in the System | Agreed with Executing Agency |
|---------|--|-----------------------------|--|-----------------------|------------------------------|
| Output | Nuevo sistema de información normativa instalado y funcionando | Modify Financial P(a) value | Los cambios reflejan la recategorización de fondos en la que se pasó USD30,000 de imprevistos para administración del componente 4. Esta información fue verificada con el coordinador del componente 4 del préstamo | 10/17/2014 | 10/17/2014 |

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.