



















Results Matrix

Outcomes										
Outcome:	1 Fortalecer las capacidades del personal de FONPLATA y de los organismos ejecutores de los subpréstamos para el diseño y ejecución de proyectos de integración y desarrollo									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	
1.1 Pesonal FONPLATA capacidades fortalecidas en: (i) identificación, priorización y diseño de proyectos; (ii)		número de personas	0.00	2022		P	2.00	4.00		6.00
						P(a)				
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

Fortalecimiento de las capacidades de FONPLATA						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Launch project workshop implemented	Key FONPLATA staff will receive a series of training sessions by external consultants on the identification,	Workshops (#)	0	2023	Workshop Report and List of Participants	P	2	0	0	2	P	5000	0	0	5000	Regional Integration	W2D	
						P(a)	2	0	0	2	P(a)	5000	0	0	5000			
						A					A							
1.2 Launch project workshop implemented	Key FONPLATA staff will receive a series of training sessions by external consultants on project execution,	Workshops (#)	0	2023	Workshop Report and List of Participants	P	2	0	0	2	P	5000	0	0	5000	Regional Integration	W2D	
						P(a)	2	0	0	2	P(a)	5000	0	0	5000			
						A					A							
1.3 Launch project workshop implemented	Key FONPLATA personnel will receive a series of training sessions by IDB specialists and	Workshops (#)	0	2023	Workshop Report and List of Participants	P	2	0	2	4	P	1000	0	1000	2000	Regional Integration	W2D	
						P(a)	2	0	2	4	P(a)	1000	0	1000	2000			
						A					A							
1.4 Launch project workshop implemented	Personal clave de FONPLATA recibirá una serie de capacitaciones por parte del especialistas	Workshops (#)	0	2023	Workshop Report and List of Participants	P	2	0	2	4	P	1000	0	1000	2000	Regional Integration	W2D	
						P(a)	2	0	2	4	P(a)	1000	0	1000	2000			
						A					A							
1.5 Launch project workshop implemented	Key FONPLATA personnel will receive a series of training sessions by IDB specialists and	Workshops (#)	0	2023	Workshop Report and List of Participants	P	2	0	2	4	P	1000	0	1000	2000	Regional Integration	W2D	
						P(a)	2	0	2	4	P(a)	1000	0	1000	2000			
						A					A							
1.6 Launch project workshop implemented	Key FONPLATA staff will receive a series of training sessions by external consultants on regional integration	Workshops (#)	0	2023	Workshop Report and List of Participants	P	2	0	2	4	P	5000	0	5000	10000	Regional Integration	W2D	
						P(a)	2	0	2	4	P(a)	5000	0	5000	10000			
						A					A							
1.7 Launch project workshop implemented	Personal clave de FONPLATA recibirá una serie de capacitaciones por parte de consultores	Workshops (#)	0	2023	Workshop Report and List of Participants	P	0	1	1	2	P	0	2500	2500	5000	Regional Integration	W2D	
						P(a)	0	1	1	2	P(a)	0	2500	2500	5000			
						A					A							
1.8 Supervision reports completed	Environmental and social studies for projects that have not applied the SARAS and that require these studies to be eligible to	Reports (#)	0	2023	Specific Report	P	1	1	1	3	P	8000	8000	8000	24000	Regional Integration	W2D	
						P(a)	1	1	1	3	P(a)	8000	8000	8000	24000			
						A					A							
1.9 Supervision reports completed	The individual Specialist Consultant will be hired part time to support FONPLATA in its institutional	Reports (#)	0	2023	Annual report submitted by the consultant	P	1	1	0	2	P	18000	18000		36000	Regional Integration	W2D	
						P(a)	1	1	0	2	P(a)	18000	18000		36000			
						A					A							
1.10 Annual reports published	The individual consultant will be hired part time to support FONPLATA in its institutional	Reports (#)	0	2023	Workshop Report and List of Participants	P	1	1	0	2	P	18000	18000	0	36000	Regional Integration	W2D	
						P(a)	1	1	0	2	P(a)	18000	18000	0	36000			
						A					A							
1.11 Launch project workshop implemented	Presentations made to the borrowing member governments of FONPLATA with the aim of socializing the	Workshops (#)	0	2023	Workshop Report and List of Participants	P	5	0	0	5	P	10000	0	0	10000	Regional Integration	W2D	
						P(a)	5	0	0	5	P(a)	10000	0	0	10000			
						A					A							
2 Fortalecimiento de Capacidades de Organismos Ejecutores de los Subpréstamos						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Launch project workshop implemented	Key EO staff will receive a series of trainings by external consultants on project identification,	Workshops (#)	0	2023	Workshop Report and List of Participants	P	1	0	1	2	P	5000	0	5000	10000	Regional Integration	W2D	
						P(a)	1	0	1	2	P(a)	5000	0	5000	10000			
						A					A							
2.2 Launch project workshop implemented	Key staff of the EOs will receive a series of trainings by external consultants on project execution, monitoring	Workshops (#)	0	2023	Workshop Report and List of Participants	P	1	0	1	2	P	5000	0	5000	10000	Regional Integration	W2D	
						P(a)	1	0	1	2	P(a)	5000	0	5000	10000			
						A					A							
2.3 Launch project workshop implemented	Key FONPLATA personnel will receive a series of training sessions by IDB specialists and	Workshops (#)	0	2023	Workshop Report and List of Participants	P	1	0	1	2	P	500	0	500	1000	Regional Integration	W2D	
						P(a)	1	0	1	2	P(a)	500	0	500	1000			
						A					A							
2.4 Launch project workshop implemented	Personal clave de FONPLATA recibirá una serie de capacitaciones por parte del especialistas	Workshops (#)	0	2023	Workshop Report and List of Participants	P	1	0	1	2	P	500	0	500	1000	Regional Integration	W2D	
						P(a)	1	0	1	2	P(a)	500	0	500	1000			
						A					A							
2.5 Launch project workshop implemented	Key FONPLATA staff will receive a series of training sessions by IDB specialists and consultants on gender	Workshops (#)	0	2023	Workshop Report and List of Participants	P	1	0	1	2	P	500	0	500	1000	Regional Integration	W2D	
						P(a)	1	0	1	2	P(a)	500	0	500	1000			
						A					A							
2.6 Launch project workshop implemented	Key staff of the EOs will receive a series of trainings by external consultants on regional integration that	Workshops (#)	0	2023	Workshop Report and List of Participants	P	1	0	1	2	P	5000	0	5000	10000	Regional Integration	W2D	
						P(a)	1	0	1	2	P(a)	5000	0	5000	10000			
						A					A							
2.7 Launch project workshop implemented	Key staff of the executing agencies will receive a series of trainings by external consultants on other	Workshops (#)	0	2023	Workshop Report and List of Participants	P	0	1	1	2	P	0	5000	5000	10000	Regional Integration	W2D	
						P(a)	0	1	1	2	P(a)	0	5000	5000	10000			
						A					A							

Other Cost
Administración, Monitoreo, Evaluación y Auditoría final

	2023	2024	2025	Cost
P	\$20,000.00			\$20,000.00
P(a)	\$20,000.00			\$20,000.00
A				

Total Cost

	2023	2024	2025	Total Cost
P	\$108,500.00	\$51,500.00	\$40,000.00	\$200,000.00
P(a)	\$108,500.00	\$51,500.00	\$40,000.00	\$200,000.00
A				

 CRF Indicator

 Standard Output Indicator