

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional (Argentina, Bolivia, Brasil, Paraguay, Uruguay)										Executing Agency: IDB			UDR: INT/TIN	
Project Number: RG-T4104					Project Name: Fortalecimiento Institucional de FONPLATA y Organismos Ejecutores									
Period covered by the Plan: 48 meses					Total Project Amount: \$ 200,000									
Component	Procurement Type	Service Type	Description	Estimated Contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
1 y 2	A. Consulting Services	Consulting Firms (GN-2765-1)	Capacitaciones al equipo de FONPLATA y OE sobre identificación, priorización y diseño de proyectos, ejecución, monitoreo y evaluación de proyectos, y otros temas que surjan durante la ejecución	45000	SCS	Suma Alzada	45000	100.0%	0	0%	2/2/2023	3/2/2023	36 months	
1 y 2	A. Consulting Services	Consulting Firms (GN-2765-1)	Capacitaciones al equipo de FONPLATA y OE en temas de integración regional que incluya elementos de gestión ambiental y social, cambio climático, género y diversidad, e infraestructura sostenible	20000	SCS	Suma Alzada	20000	100.0%	0	0%	2/2/2023	3/2/2023	36 months	
1 y 2	Non-consulting Services	Corporate Procurement (GN-2303)	Materiales de apoyo para las capacitaciones a FONPLATA y OE provistas por parte de especialistas y consultores del BID	9000	SCS	Factura	9000	100.0%	0	0%	2/2/2023	3/2/2023	36 months	Estas seran multiples contrataciones directas a diseñadores gráficos, productores audiovisuales, imprentas y otros profesionales y empresas que elaborarán materiales gráficos que apoyarán a las capacitaciones que se brindarán a FONPLATA y OEs.
1	A. Consulting Services	Consulting Firms (GN-2765-1)	Estudios ambientales y sociales para proyectos que no han aplicado el SARAS	24000	SCS	Suma Alzada	24000	100.0%	0	0%	2/2/2023	3/2/2026	36 months	Los proyectos que deberán ser sometidos a estos estudios aún no han sido identificados. Se estima que serán tres estudios. El TDR que se adjunta es un "template".
1	A. Consulting Services	Individual Consultant (AM-650)	Consultor Especialista en gestión ambiental, cambio climático, e infraestructura sostenible	36000	ICQ	Suma Alzada	36000	100.0%	0	0%	2/2/2023	3/2/2023	24 months	
1	A. Consulting Services	Individual Consultant (AM-650)	Consultor Especialista en gestión social, género, diversidad e inclusión	36000	ICQ	Suma Alzada	36000	100.0%	0	0%	2/2/2023	3/2/2023	24 months	
1	Non-consulting Services	Corporate Procurement (GN-2303)	Viajes, alojamiento, per diems y materiales para la socialización del proyecto en los países miembros de FONPLATA	10000	NA	Suma Alzada	10000	100.0%	0	0%	2/2/2023	3/2/2023	12 months	
Administración, Monitoreo, Evaluación y Auditoría final				20000	SCS	Factura	20000	100.0%	0	0%	2/2/2023	3/2/2023	36 months	
Preparado by:	Francisco Estrazulas		TOTAL	\$ 200,000			\$ 200,000							
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														