
**THIRD INDIVIDUAL NON-REIMBURSABLE FINANCING AGREEMENT
MESOAMERICAN HEALTH FACILITY
GRT/HE-16712-BL
GRT/HE-16713-BL**

between

BELIZE

and the

INTER-AMERICAN DEVELOPMENT BANK
in its capacity as Administrator of the Mesoamerican Health Facility

Mesoamerican Health Initiative Belize
Third Individual Operation

Chapter 1.

Parties, Purpose, Definitions, Constituent Elements, Executing Agency and Term to enter into Non-reimbursable Financing Agreements

SECTION 1.1 Parties and Purpose of the Third Individual Non-reimbursable Financing Agreement.

AGREEMENT entered into between BELIZE, (hereinafter referred to as the “Beneficiary”) and the INTER-AMERICAN DEVELOPMENT BANK (hereinafter referred to as the “Bank”) acting in its capacity as Administrator of the Mesoamerican Health Facility (hereinafter called the “Fund”). This Third Individual Non-reimbursable Financing Agreement is entered into pursuant the Proposal for the creation of the Mesoamerican Health Facility and its terms and conditions approved on September 9, 2009, and in the framework of the Framework Agreement of Non-reimbursable Financing of the Mesoamerican Health Facility (hereinafter referred to as the “Framework Agreement”) signed between the Beneficiary and the Bank.

The purpose of this Third Individual Non-reimbursable Financing Agreement is to formalize the provisions and specific conditions to grant the Contribution referred to in Section 2.2 which will be disbursed from the resources of the Fund. The resources corresponding to the Investment Tranche will finance the Eligible Expenses needed to implement the Third Individual Operation of the Mesoamerican Health 2015-Belize Program. The resources of the Performance Tranche shall be utilized in general interventions to help improve the health indicators in the country of the Beneficiary and one of the conditions for its disbursement will be that the Beneficiary has attained the minimum score agreed to for fulfilling the Goals identified in the Performance Framework of this Third Individual Operation.

SECTION 1.2 Definitions. For the purpose of this Third Individual Non-reimbursable Financing Agreement, except in the case that a different definition is provided, the definitions contained in the Framework Agreement including the General Conditions shall apply. In addition, the following terms shall be understood as explained below. Any reference in the singular includes the plural and vice versa:

- (a) “Annex” means the document that is attached to this Third Individual Non-reimbursable Financing Agreement, which contains the description and budget of this Third Individual Operation, with the respective categories of Eligible Expenses.
- (b) “BHIS” means Belize Health Information System.
- (c) “CHW” means community health workers.
- (d) “Consultant Policies” mean the policies for the selection and contracting of consultants financed by the Investment Tranche in force at the time of the approval of this Third Individual Non-reimbursable Financing Agreement.

- (e) “Execution Plan” means an operative plan that defines the activities needed to obtain the products (or deliverables) expected from the Project. It also includes information about expected financial flows.
- (f) “ICD-10 codes” means statistical classification of diseases and related health problem 10th version.
- (g) “Indicator Manual” means the annex to the Operations Manual agreed upon by the Parties, which contains the definitions, formulas, and criteria for indicators in the Results Matrix and Performance Framework for this Third Individual Operation.
- (h) “Lot Quality Assessment Survey” means the method to verify compliance with population-level targets using small samples and non-probabilistic sampling.
- (i) “Operations Manual” means the document agreed upon by the Parties referred to in Section 4.6 and its annexes, which contain the details of the regulations and procedures that shall be followed during the execution of this Third Individual Operation, as well as the Results Matrix.
- (j) “ORS” means oral rehydration salts.
- (k) “Performance Framework” means the indicators and targets that condition the disbursement of the Performance Tranche for the Third Individual Operation, which corresponds to Annex II of this agreement.
- (l) “Procurement Plan” means the plan referred to in Sections 4.1(b)(c) and 4.3(b) of this Third Individual Non-reimbursable Financing Agreement, which is a tool for programming and monitoring the procurement, required to carry out this Third Individual Operation.
- (m) “Procurement Policies” mean the policies for the procurement of works and goods financed wholly or partially by the Investment Tranche in force at the time of the approval of this Third Individual Non-reimbursable Financing Agreement.
- (n) “QI” means quality improvement.
- (o) “QIF” means quality innovation fund.
- (p) “Results Matrix” means the document that functions as an annex to the Operations Manual, which contains the indicators and other data for monitoring the implementation of the Belize Program, as well as the results expected at the end of this Third Individual Operation.
- (q) “Third Individual Operation” means the Individual Operation referred to on this Third Individual Non-reimbursable Financing Agreement.
- (r) “Third Individual Non-reimbursable Financing Agreement” means the agreement signed by the Bank and the Beneficiary in the framework of the Framework Agreement to implement the Third Individual Operation.

(s) “VIA” means visual inspection with acetic acid.

(t) “WRA” means women of reproductive age.

SECTION 1.3 Constituent Elements of the Agreement, Reference to Other Applicable Provisions and Conditions. (a) This Third Individual Non-reimbursable Financing Agreement consists of these provisions, the Annex I and Annex II (the Performance Framework) of this Third Individual Operation. In addition, the provisions of the Framework Agreement, including the General Conditions, apply for the purpose of the execution of this Third Individual Non-reimbursable Financing Agreement.

(b) If any provision of this Third Individual Non-reimbursable Financing Agreement is inconsistent with or in contradiction to the Framework Agreement, including the General Conditions, the provision in this Third Individual Non-reimbursable Financing Agreement shall prevail. In case of inconsistency or contradictions between provisions of this Third Individual Non-reimbursable Agreement and the Annex and/or the Third Individual Operation’s Performance Framework, specific rules shall prevail over general rules.

SECTION 1.4 Executing Agency. The execution of this Third Individual Operation and the use of the resources of the Contribution and Local Contribution shall be carried out by the Beneficiary through its Ministry of Health, which, for the purposes of this Third Individual Non-reimbursable Financing Agreement, shall be referred to as the “Beneficiary”, the “Executing Agency” or “MOH”.

SECTION 1.5 Term to enter into Non-reimbursable Financing Agreements. The term to enter into Non-reimbursable Financing Agreements under the Framework Agreement shall be nine (9) years from the date the Framework Agreement entered into effect.

Chapter 2.

Costs, Financing and Local Contribution

SECTION 2.1 Cost of the Individual Operation. The total cost of this Third Individual Operation is estimated to be the equivalent of five hundred ninety-two thousand Dollars (US\$592,000).

SECTION 2.2 Amount of the Non-reimbursable Financing. In accordance with this Third Individual Non-reimbursable Financing Agreement, the Bank agrees to grant to the Beneficiary, and the Beneficiary accepts, a non-reimbursable financing chargeable to the resources of the Fund, of up to an amount of one hundred fifty thousand Dollars (US\$150,000) corresponding to the Investment Tranche. In addition, if the Beneficiary obtains the minimum score referred to in the Framework Agreement for the disbursement of the Performance Tranche and is in compliance with the other conditions for said disbursement established in the Framework Agreement and in this Third Individual Non-reimbursable Financing Agreement, the Bank shall

provide to the Beneficiary the amount of one hundred two thousand Dollars (US\$102,000) from the Performance Tranche.

SECTION 2.3 Local Contribution. The Local Contribution of the Beneficiary is estimated at three hundred forty thousand Dollars (US\$340,000), although this estimate shall not imply any reduction or limitation of the obligation of the Beneficiary under Section 6.4 of the General Conditions.

Chapter 3.

Disbursements

SECTION 3.1 Disbursement currency, methods of disbursement and use of the Contribution. The Bank shall make the disbursement from the Contribution in Dollars, according to the provisions set forth in Section 4.1 of the General Conditions. However, the Beneficiary may request to the Bank that, if possible, the resources to be disbursed be converted to other currencies, including local currency, prior to: (i) being disbursed to the Beneficiary; (ii) making payments to third parties or; (iii) in general, prior to disbursements under any other method agreed-upon by the Parties in accordance with Section 3.5(a)(iii) of the General Conditions. For this purpose, the exchange rate set forth in Section 4.2 or Section 4.3 of the General Conditions shall apply, as the case may be.

SECTION 3.2 Exchange Rate. For the purpose of the provisions set forth in Section 4.2(a) of the General Conditions, the Parties agree that the applicable exchange rate shall be that which is indicated in subparagraph (a)(i) of said clause.

SECTION 3.3 Special Conditions Prior to the First Disbursement. The declaration of Eligibility is subject to the satisfactory fulfillment of the conditions set forth in Section 3.1 and 3.3 of the General Conditions, and that the Operations Manual has been reviewed, updated, agreed upon and put into effect, to the satisfaction of the Bank.

SECTION 3.4 Disbursement of the Performance Tranche. The following rule shall apply for the disbursement of the Performance Tranche:

- (a) the Bank shall disburse the Performance Tranche through a single payment, if the achievement of the Goals of this Third Individual Operation has obtained the minimum score as stated in Section 2.4 of the Framework Agreement; and
- (b) that the Beneficiary has fulfilled the conditions and requisites indicated in Section 3.1 and Section 3.3 of the General Conditions.

SECTION 3.5 Reimbursement of Expenditures Chargeable to the Contribution. With the consent of the Bank, resources of the Investment Tranche of the Contribution may be used to reimburse expenditures incurred or to finance those that may be incurred in this Third Individual Operation on or after May 3, 2018, and up to the date that this Third Individual Non-reimbursable Financing Agreement enters into effect, provided that the expenditures are related to goods, non-

consulting services and consulting services and other expenditures approved by the Bank, which are necessary to meet the objectives of this Third Individual Operation, and that requirements substantially similar to those set forth in this Third Individual Non-reimbursable Financing Agreement and in the Framework Agreement have been fulfilled.

SECTION 3.6 Disbursement period. The period for final disbursement of the resources corresponding to the Investment Tranche and Local Contribution shall expire in twenty-four (24) months from the date in which the Bank declared Eligibility. The resources corresponding to the Performance Tranche shall be disbursed, if applicable, within the forty-two (42) months following the date in which the Bank declared Eligibility.

SECTION 3.7 Special conditions regarding the execution. The Beneficiary, through the Executing Agency agrees to:

- (c) implement specific actions of technical assistance identified as necessary to accomplish the indicators set forth in the Results Matrix of this Third Individual Operation;
- (d) work together with the Bank on a plan that shall help to meet the indicators set forth in the Results Matrix of this Third Individual Operation;
- (e) notify the Bank when it considers that it would not be possible to meet the indicators set forth in the Results Matrix of this Third Individual Operation;
- (f) ensure conditions so that the independent evaluation referred in Section 5.3 of this Agreement, can take place on the stipulated places and times; and
- (g) facilitate the access to places and documentation that external evaluators need to review, as referred to in Section 5.3 in this Agreement.

Chapter 4.

Procurement of Goods, Non-consulting Services, Contracting of Consultants and Conditions of Execution

SECTION 4.1 Procurement of works, goods and non-consulting Services. (a) For the purpose of the provisions set forth in Section 6.2(a) of the General Conditions, the Parties agree that the Procurement Policies for the contracting and procurement of goods and non-consulting services financed wholly or partially with resources of the Investment Tranche are those dated March 2011. If the Procurement Policies are amended by the Bank, the procurement of goods and non-consulting services financed with the resources of the Investment Tranche shall be carried out in accordance with the provisions of the modified Procurement Policies, once they are known to the Beneficiary and the Beneficiary agreed in writing to apply them.

(b) For the procurement of goods and non-consulting services financed wholly or partially with resources of the Investment Tranche, any of the methods described in the

Procurement Policies may be used, provided that such method has been identified for the respective procurement in the Procurement Plan approved by Bank.

(c) The threshold for determining the use of international competitive bidding will be made available to the Beneficiary or the Executing Agency, as the case may be, at www.iadb.org/procurement. Below that threshold, the selection method shall be determined according to the complexity and characteristics of the procurement, which should be reflected in the Procurement Plan approved by the Bank.

(d) Regarding the use of international competitive bidding method, the Bank and the Beneficiary agree that the provisions of Appendix 2 of the Procurement Policies regarding domestic margin of preference when comparing bids for the procurement of goods shall apply to goods manufactured in the country of the Beneficiary, as specified in the respective bidding document.

SECTION 4.2 Maintenance. The Beneficiary undertakes to maintain the goods, including the equipment financed by this Third Individual Operation adequately according to generally accepted technical standards. If, from the inspections conducted by the Bank it is determined that the maintenance does not meet the levels agreed upon, the Beneficiary and the Executing Agency shall undertake the necessary measures to completely correct these shortcomings.

SECTION 4.3 Selection and Contracting of Consultants Services. (a) For the purpose of the provisions set forth in Section 6.2(a) of the General Conditions, the Parties agree that the Consultant Policies used for the consultant services financed wholly or partially with the resources of the Investment Tranche are those dates March 2011, which are contained in document GN-2350-9, approved by the Bank on April 19, 2011. If the Consultant Policies are amended by the Bank, the selection and contracting of consulting services will be carried out in accordance with the provisions of amended Consultant Policies, once they are made known to the Beneficiary and the Beneficiary agrees in writing to apply them.

(b) For the selection and contracting of consulting services financed wholly or partially with the resources of the Investment Tranche, any of the methods described in the Consultant Policies may be used, provided that such method for the respective procurement has been identified in the Procurement Plan approved by Bank.

(c) The threshold for determining the short list of international consultants will be made available to the Beneficiary or the Executing Agency, as the case may be, at www.iadb.org/procurement. Below that threshold, the short list may be composed entirely of national consultants of the Beneficiary's country.

SECTION 4.4 Use of Procurement Country Systems. When the Bank has validated a system or subsystem of the member country of the Bank where this Third Individual Operation will be executed, the Beneficiary or the Executing Agency, as the case may be, may carry out the procurement and contracting financed wholly or partially with resources of the Investment Tranche using such system or subsystem, in accordance with the terms of the validation of the Bank and applicable validated legislation and processes. The terms of such validation shall be notified in writing by the Bank to the Beneficiary and the Executing Agency. Use of the country system or

subsystem may be suspended by the Bank when, in its opinion, changes have occurred in the parameters or practices the Bank used as the basis for its validation, until such time as the Bank determines whether such changes are compatible with international best practices. During such suspension, the Procurement Policies and Consultant Policies of the Bank will apply. The Beneficiary, directly or through the Executing Agency, as the case may be, undertakes to notify the Bank of any change in the applicable legislation or processes that have been so validated. The use of country systems or subsystems does not constitute a waiver of the application of the provisions set forth in Section I of the Procurement Policies and Consultant Policies, including the requirement that the respective procurement and contracting of services be contained in the Procurement Plan and is subject to the remaining provisions of this Third Individual Non-reimbursable Financing Agreement. The provisions of Section I of the Procurement Policies and Consultant Policies shall apply to all contracts, regardless of amount or contracting method. The Beneficiary agrees to include, or to cause the Executing Agency, as the case may be, to include in the model bidding documents, contracts, and instruments used in electronic or information systems (in physical or electronic media) measures to ensure the application of the provisions set forth in Section I of the Procurement Policies and Consultant Policies, including the provisions on Prohibited Practices.

SECTION 4.5 Reimbursement of Expenses as of the Date of approval. The Bank may recognize as part of the Local Contribution expenditures incurred or which may be incurred in the Third Individual Operation on or after May 3, 2018, and up to the date this Third Individual Non-reimbursable Financing Agreement enters into effect, provided that the expenditures are necessary to attain the objectives of the Program and of this Third Individual Operation, that they have been made to execute this Third Individual Operation, and they have fulfilled requirements substantially similar to those set forth in this Third Individual Non-reimbursable Financing Agreement and the Framework Agreement.

SECTION 4.6 Operations Manual. (a) The Operations Manual referred to in Section 3.3 of this Third Individual Non-reimbursable Financing Agreement will contain the specific regulations and procedures that the Beneficiary shall follow in the execution of this Third Individual Operation, as well as the Results Matrix that will be used as a monitoring instrument in this Third Individual Operation.

(b) In addition to the provisions in subsection (b) of Section 6.1 of the General Conditions, the Parties agree that prior written agreement from the Bank is required in order to introduce any change to the Operations Manual or its Annexes.

Chapter 5.

Supervision

SECTION 5.1 Supervision of the execution of the Third Individual Operation. (a) In order to supervise the execution of this Third Individual Operation, the Bank shall use the Execution Plan that the Beneficiary shall deliver on the occasion of the presentation of the initial report referred to in Section 3.1(e) of the General Conditions. Said plan will be used to prepare the Annual Operation Plans and shall include a complete planning of the Investment Tranche of this Third

Individual Operation, with the critical path of actions to be implemented in order to disburse the resources of the Investment Tranche in the period set forth in Section 3.6 of this Third Individual Non-reimbursable Financing Agreement. The Procurement Plan, referred to in Section 4.1 and 4.3 of this Third Individual Non-reimbursable Financing Agreement, should be consistent with the respective Annual Operation Plan.

(b) The Execution Plan shall be updated as needed, particularly upon the occurrence of a significant change that causes or may cause delays in the execution of this Third Individual Operation. The Beneficiary shall inform the Bank of the updates to the Execution Plan, no later than on the occasion of the presentation of the respective semiannual progress report. Such updates shall be approved by the Bank.

(c) The semiannual progress report referred to in the previous paragraph will be presented sixty (60) Days following the end of each calendar semester during the execution of this Third Individual Operation and will describe the achievements and advances using the indicators set forth in the Results Matrix of this Third Individual Operation.

(d) The Beneficiary shall remit annually, up to two (2) years after the disbursement of the Performance Tranche the amount of resources expended on the Ministry of Health activities regarding general interventions to help improve the health indicators in the country of the Beneficiary.

SECTION 5.2 Financial Statement and other reports. The Beneficiary agrees to submit the following reports:

- (a) When at least fifty percent (50%) of the Investment Tranche has been disbursed or within other period agreed upon by the Beneficiary and the Bank an unaudited financial report regarding the activities financed by the Investment Tranche and the Local Contribution during the corresponding period.
- (b) The final audited financial statements of the resources corresponding to the Investment Tranche and the Local Contribution and additional financial information, duly audited by a firm of independent public accounts acceptable to the Bank, to be presented within the time period of one hundred twenty (120) Days following the date stipulated for the final disbursement of the Investment Tranche and Local Contribution.
- (c) Within ninety (90) Days after the date of request by the Bank, if the Bank does request it, during the period of three (3) years after the single disbursement of the Performance Tranche, an audited financial report on the use and destination of the resources corresponding to the Performance Tranche, duly audited by a firm of independent accountants acceptable to the Bank and in accordance with the terms of reference approved by the Bank.

SECTION 5.3 Independent Evaluation Mechanism. In order to evaluate the attainment of the Goals, the provisions in Section 3.4 of this Third Individual Non-reimbursable Financing Agreement and in Section 2.4 of the Framework Agreement will be followed. The independent

assessment mechanism, referred to in Sections 2.4(b) and 3.5(b) of the Framework Agreement to external evaluators and/or independent population and health facility surveys. The surveys will be conducted using the Lot Quality Assessment Survey or other population-based measurement methods on the beneficiary population and a representative sample of health facilities, within the geographic areas of the regions in which this Third Individual Operation will be implemented. The health facility surveys may include interviews, observation of health facility conditions, equipment, inputs and a random review of administrative and medical records.

Chapter 6.

Miscellaneous Provisions

SECTION 6.1 Access to information. The Beneficiary undertakes to notify the Bank, in writing, within a maximum period of ten (10) working days from the date of signature of this Third Individual Non-reimbursable Financing Agreement, whether it considers this Third Individual Non-reimbursable Financing Agreement to contain information that may qualify as an exception to the principle of disclosure of information under the Access to Information Policy of the Bank, in which case the Beneficiary undertakes to identify the information in the relevant provisions of the Third Individual Non-reimbursable Financing Agreement. In accordance with the aforementioned policy, the Bank will make available on its “WEB” page the text of this Third Individual Non-reimbursable Financing Agreement once it has entered into effect and the aforementioned period has expired, excluding only that information which the Beneficiary has identified as an exception to the principle of disclosure of information under this policy.

SECTION 6.2 Entry into Effect. (a) The Parties agree that this Third Individual Non-reimbursable Financing Agreement shall enter into effect on the date on which, it acquires fully legal validity in accordance with the legal provisions of Belize. The Beneficiary undertakes to provide the Bank with written notice of the date on which this Third Individual Non-reimbursable Financing Agreement enters into effect, attaching the necessary documentary evidence thereof.

(b) If this Third Individual Non-Financing Agreement has not entered into effect within one (1) year from the date of signature of this document, all provisions, offers, and expectations of rights contained herein shall be considered as non-existent for all legal purposes, without any requirement of giving notice, and accordingly, there shall be no responsibility for either Party.

SECTION 6.3 Validity. The rights and obligations established in this Third Individual Non-reimbursable Financing Agreement are valid and enforceable in accordance with its terms regardless of the laws of any given country.

SECTION 6.4 Communications. Any notice, request, communications, or notifications from one Party to another by virtue of this Third Individual Non-reimbursable Financing Agreement or the Framework Agreement shall be made in writing and shall be considered to have been made when the relevant document is delivered to the addressee at the respective address given immediately below, unless the Parties agree otherwise in writing:

For the Beneficiary:

Mailing Address:

Attention: Financial Secretary
Ministry of Finance
Government of Belize
Sir Edney Cain Building
Belmopan, Belize

Facsimile: (501) 822-2886

For the Executing Agency:

Mailing address:

Attention: Chief Executive Officer
Ministry of Health
Government of Belize
East Block Building
Belmopan, Belize

Facsimile: (501) 822-2942

For the Bank:

Mailing Address:

Inter-American Development Bank
1300 New York Avenue, N.W.
Washington, D.C. 20577
U.S.A.

Facsimile: (202) 623-3096

Chapter 7.

Arbitration

SECTION 7.1 **Commitment to Arbitrate.** For the resolution of any controversy that may arise from this Third Individual Non-reimbursable Financing Agreement and which is not resolved by agreement between the two Parties, they unconditionally and irrevocably submit themselves to the procedure and ruling of the Arbitration Tribunal referred to in Chapter 10 of the General Conditions.

IN WITNESS WHEREOF, the Beneficiary and the Bank, each acting through its authorized representative, have signed two (2) equally authentic copies of this Third Individual Non-reimbursable Financing Agreement, in Belmopan, Belize, on the date that appears below their signatures. For all purposes, the date of signature of this Third Individual Non-reimbursable Financing Agreement is the date in which it was signed by the two Parties.

BELIZE

INTER-AMERICAN DEVELOPMENT
BANK

/s/

/s/

Dean O. Barrow
Prime Minister and Minister
of Finance and Natural Resources

Cassandra Rogers
Representative in Belize

Date: June 7, 2018

Date: June 7, 2018

ANNEX I

Mesoamerican Health – Belize Program

Third Individual Operation

1. Objective

- 1.1** The objective of this Third Individual Operation is to improve the access, use and quality of maternal-neonatal and child health services in Corozal, Orange Walk and Cayo districts to contribute to the reduction of maternal and child morbidity and mortality.

2. Description

- 2.1** This Third Individual Operation includes the financing of an Investment Tranche and a Performance Tranche. The present Annex describes the Eligible Expenses that will be financed with the resources of the Investment Tranche and the additional activities that will be financed with resources from the Local Contribution.

3. Activities to be financed

- 3.1** The following activities will be financed with resources from the Investment Tranche and the Local Contribution:

Component 1. Strengthening the supply and demand of quality health services for women in reproductive age (preconception, pregnancy, partum, and postpartum), neonates (0 to 27 days) and children under 5 years of age

- 3.2** The objective of this Component is to strengthen the supply and demand of maternal and child health services through the main following activities: (i) promotion of preconception care and cervical cancer screening at the community and institutional levels; (ii) application of cervical cancer screening tests; (iii) treatment of VIA positive cases (pre-cancerous lesions); (iv) training of doctors and nurses in VIA for early detection and treatment of cervical cancer precancerous lesions; (v) routine screening of WRA at the community level to increase early antenatal care rate and family planning counseling and referrals; (vi) development of guidelines for family planning counseling, and preconception; (vii) training health personnel in family counseling, preconception, and antenatal care guidelines; (viii) implementation of additional bilateral tubal ligation outreach to women with limited access; (ix) development of health educational and communication materials for promoting cervical cancer screening, preconception care, dehydration warning signs, use of ORS and zinc, among others; (x) printing health educational and communication materials; (xi) acquisition of additional family planning methods, rapid laboratory tests, medicines, vaccines, and other surgical and health inputs and equipment costs associated with the expected increase in demand that will be

generated with the health promotion activities; (xii) acquisition of materials for CHW and social actors (like backpacks, booklets, etc.); (xiii) implementation of intercultural dialogues at the community level to identify local social actors and establishing agreements to create community health platforms; (xiv) capacity building of health personnel and social actors to create and implement community health platforms; and (xv) development or improvement of instruments, like family census and screening tools, for the community health platforms implementation.

Component 2. Strengthening the support systems and cross-cutting strategies for maternal and child health services

- 3.3** The objective of this Component is to accelerate QI of health services through the following transversal interventions: (i) implementation of a QI Unit at the MOH; (ii) capacity building of the QI teams (including national auditing team) through technical assistance by QI officers; (iii) expansion of indicators that are part of self-measurements in the rapid improvement cycles; (iv) mapping and optimization of maternal and child care clinical processes related to new performance indicators; (v) implementation of collaborative workshops among health establishments to share best practices in improving quality of care of WRA, neonates and children under 5 years of age; (vi) finance of QIF incentives; (vii) expansion of the health dashboard to include new indicators and to display information for all regions in the country of the Beneficiary; (viii) capacity building activities for health personnel in the use of ICD-10 codes, and data analysis for decision-making based on the dashboard indicators; (ix) procurement of computer equipment for BHIS expansion; (x) routine monitoring and maintenance of cold chain; (xi) expansion of the list of critical health inputs which availability is continuously monitored by QIF; and (xii) finance of administrative costs, like financial statement audit and the cost of key human resources from the Project Management Unit.

4. Cost of the Third Individual Operation

- 4.1** The cost of this Third Individual Operation (Investment Tranche, Performance Tranche, and Local Contribution) is estimated to be five hundred ninety-two thousand Dollars (US\$592,000). The cost of the investment in the Third Individual Operation (Investment Tranche and Local Contribution) is estimated to be four hundred ninety thousand Dollars (US\$490,000), according to the following categories of investment and sources of financing:

Components	Bank	LC	Total
Component 1: Strengthening the supply and demand of quality health services for women in reproductive age (preconception, pregnancy, partum, and postpartum), neonates (0 to 27 days) and children under 5 years of age	14,610	240,840	255,450
Component 2: Strengthening the support systems and cross-cutting strategies for maternal and child health services	135,390	99,160	234,550
Sub-Total	150,000	340,000	490,000
Performance Tranche (PT)1	102,000	-	102,000
Total	252,000	340,000	592,000

5. Execution

- 5.1** The Ministry of Health (MOH) will implement this Third Individual Operation through its Project Management Unit (PMU), which will be responsible for tasks relating to project administration, procurement and financial management. The technical inputs required for the execution of this Third Individual Operation will be coordinated by the QI Manager under the supervision and technical oversight of the Policy Analysis and Planning Unit and the MOH technical advisors.

1 The PT will be disbursed subject to the following conditions: (i) achievement of minimum score (0.8) regarding the goals of the Performance Framework (in accordance with the SMI RBF scheme); and (ii) fulfillment on conditions set forth in Section 3.1 and 3.3 of the General Conditions for the Programs and Operations of the SMI.

ANNEX II

Individual Operation's Performance Framework

Third Individual Operation

Indicators for disbursement of the Performance that corresponds to the Third Individual Operation

No.	Indicator ¹	Unit of measurement	Weight	Baseline	Target	Source of verification ²
3000	Women in reproductive age (15-49 years) who received preconception care	%	1/10	(1)	20PP	Health Facility Survey
6000	Women in reproductive age (15-49 years) that were screened for cervical cancer and received the results in the last two years	%	1/10	(1)	10PP	LQAS
2020	Women of reproductive age (15-49 years) who were not using/unable to obtain contraception during last year	%	1/10	47.4	42.4	LQAS
3030	Women of reproductive age (15-49 years) who received 5 antenatal care visits by doctor or nurse according to the best practices in the last two years	%	1/10	(1)	20PP	Health Facility Survey
4080	Obstetric complications (sepsis, hemorrhage, severe pre-eclampsia and eclampsia) handled according to the norms in the last two years	%	1/10	(1)	15PP	Health Facility Survey
4070	Neonatal complications (prematurity, low birth weight, asphyxia and sepsis) handled according to norms in the last two years	%	1/10	(1)	15PP	Health Facility Survey
4050	Postpartum patients evaluated and registered in clinical records, at least every 15 min during the first hour and every 30 min during the second hour and at discharge in the last two years	%	1/10	(1)	20 PP	Health Facility Survey
5020	Children 0-59 months identified as having received full vaccination for age	%	1/10	(1)	10 PP	LQAS
5060	Mothers who gave their children (0-59 months) ORS and zinc supplements during the last episode of diarrhea in the two weeks	%	1/10	5.3	45.3	LQAS

¹ Specific criteria and formulas for all indicators are described in the Operations Manual.

² Performance verifications are independently measured. Health facility surveys include the review of medical records, equipment, medicines and supplies, in agreement with the definitions in the Operations Manual.

No.	Indicator ¹	Unit of measurement	Weight	Baseline	Target	Source of verification ²
7500	Health facilities that report, access and use quality data for decision-making from the health information and quality management systems	%	1/10	N/A	40	Health Information System / Health Facility Survey

(1) Baseline will be calculated using the results of the Second Individual Operation Follow-up Surveys and updated on the Performance Framework as soon as they become available.

PP: Percentage Points.

LQAS: Population survey using a Lot Quality Assurance Sampling (LQAS) methodology.