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**SECOND NON-REIMBURSABLE FINANCING AGREEMENT  
MESOAMERICAN HEALTH FACILITY  
GRT/HE-14756-BL  
GRT/HE-14757-BL**

between

BELIZE

and the

**INTER-AMERICAN DEVELOPMENT BANK**  
in its capacity as Administrator of the Mesoamerican Health Facility

Mesoamerican Health 2015- Belize Program  
Second Individual Operation

AGREEMENT entered into between BELIZE, (hereinafter referred to as the “Beneficiary”) and the INTER-AMERICAN DEVELOPMENT BANK (hereinafter referred to as the “Bank”) acting in its capacity as Administrator of the Mesoamerican Health Facility (hereinafter called the “Fund”). This Agreement is entered into pursuant the Proposal for the creation of the Mesoamerican Health Facility and its terms and conditions approved on September 9, 2009, and in the framework of the Framework Agreement of Non-reimbursable Financing of the Mesoamerican Health Facility (hereinafter referred to as the “Framework Agreement”) signed between the Beneficiary and the Bank.

WHEREAS the Donors Committee of the Mesoamerican Health Facility approved financing for this Second Individual Operation of the Mesoamerican Health 2015- Belize Program.

WHEREAS the Bank approved financing for the Second Individual Operation of the Mesoamerican Health 2015- Belize Program.

NOW THEREFORE, the Beneficiary and the Bank have agreed to sign this Second Non-Reimbursable Financing Agreement, which will be governed by the following terms:

## **Chapter 1.**

### **Purpose, Parties, Definitions, Constituent Elements and Executing Agency**

**SECTION 1.1 Purpose of the Agreement.** The purpose of this Non-Reimbursable Financing Agreement is to formalize the provisions and specific conditions to grant the Contribution referred to in Section 2.2 which will be disbursed from the resources of the Fund. The resources corresponding to the Investment Tranche will finance the Eligible Expenses needed to implement the Second Individual Operation of the Mesoamerican Health 2015 – Belize Program. The resources of the Performance Tranche shall be used for Ministry of Health activities regarding general interventions to help improve the health indicators in the country of the Beneficiary and one of the conditions for its disbursement will be that the Beneficiary has attained the minimum score agreed to for fulfilling the Goals identified in the Performance Framework of the Second Individual Operation.

**SECTION 1.2 Definitions.** For the purpose of this Non-Reimbursable Financing Agreement, except in the case that a different definition is provided, the definitions contained in the Framework Agreement including the General Conditions shall apply. In addition, the following terms shall be understood as explained below. Any reference in the singular includes the plural and vice versa:

- (a) “Annex” means the document that is attached to this Non-Reimbursable Financing Agreement, which contains the description and budget of this Second Individual Operation, with the respective categories of Eligible Expenses.
- (b) “Operations Manual” means the document agreed upon by the Parties referred to in Section 4.5 and its annexes, which contain the details of the regulations and procedures

that shall be followed during the execution of this Second Individual Operation, as well as the Results Matrix.

- (c) “Procurement Plan” means the plan referred to in Sections 4.1 and 4.3 of this Agreement, which is a tool for programming and monitoring the procurement, required to carry out this Second Individual Operation.
- (d) “Results Matrix” means the document that functions as an annex to the Operations Manual, which contains the indicators and other data for monitoring the implementation of the Belize Program, as well as the results expected at the end of each of the Individual Operations as estimated in the Belize Program.

**SECTION 1.3 Constituent Elements of the Agreement, Reference to Other Applicable Provisions and Conditions.** (a) This Second Non-Reimbursable Financing Agreement consists of these provisions, the Annex and the Performance Framework of this Second Individual Operation. In addition, the provisions of the Framework Agreement, including the General Conditions, apply for the purpose of the execution of this Agreement.

(b) If any provision of this Non-Reimbursable Financing Agreement is inconsistent with or in contradiction to the Framework Agreement, including the General Conditions, the provision in this Agreement shall prevail. In case of inconsistency or contradictions between provisions of this Agreement and the Annex and/or the Second Individual Operation’s Performance Framework, specific rules shall prevail over general rules.

**SECTION 1.4 Executing Agency.** The execution of this Second Individual Operation and the use of the resources of the Contribution shall be carried out by the Beneficiary through its Ministry of Health, which, for the purposes of this Agreement, shall be referred to as the “Beneficiary”, the “Executing Agency” or “MOH”.

## **Chapter 2.**

### **Costs, Financing and Local Contribution**

**SECTION 2.1 Cost of the Individual Operation.** The total cost of this Second Individual Operation is estimated to be the equivalent of seven hundred fifty thousand Dollars (US\$750,000).

**SECTION 2.2 Amount of the Non-Reimbursable Financing.** In accordance with this Agreement, the Bank agrees to grant to the Beneficiary, and the Beneficiary accepts, a non-reimbursable financing chargeable to the resources of the Fund, of up to an amount of three hundred thousand Dollars (US\$300,000) corresponding to the Investment Tranche. In addition, if the Beneficiary obtains the minimum score referred to in the Framework Agreement for the disbursement of the Performance Tranche and is in compliance with the other conditions for said disbursement established in the Framework Agreement and in this Agreement, the Bank shall

provide to the Beneficiary the amount of one hundred and fifty thousand Dollars (US\$150,000) from the Performance Tranche.

**SECTION 2.3 Local Contribution.** The Local Contribution of the Beneficiary is estimated at three hundred thousand Dollars (US\$300,000), although this estimate shall not imply any reduction or limitation of the obligation of the Beneficiary under Section 6.4 of the General Conditions.

### **Chapter 3.**

#### **Disbursements**

**SECTION 3.1 Disbursement currency, methods of disbursement and use of the Contribution.** The Bank shall make the disbursement from the Contribution in Dollars, according to the provisions set forth in Section 4.1 of the General Conditions. However, the Beneficiary may request to the Bank that, if possible, the resources to be disbursed be converted to other currencies, including local currency, prior to: (i) being disbursed to the Beneficiary; (ii) making payments to third parties or; (iii) in general, prior to disbursements under any other method agreed-upon by the Parties in accordance with Section 3.5(a)(iii) of the General Conditions. For this purpose the exchange rate set forth in Section 4.2 or Section 4.3 of the General Conditions shall apply, as the case may be.

**SECTION 3.2 Exchange Rate.** For the purpose of the provisions set forth in Section 4.2(a) of the General Conditions, the Parties agree that the applicable exchange rate shall be that which is indicated in subparagraph (a)(i) of said clause.

**SECTION 3.3 Special Conditions Prior to the First Disbursement.** The declaration of Eligibility is subject to the satisfactory fulfillment of the conditions set forth in Section 3.1 and 3.3 of the General Conditions, and the following requirements:

- (a) That the Operations Manual has been reviewed, updated, agreed upon and put into effect, to the satisfaction of the Bank; and
- (b) The ratification of the Quality Improvement Manager.

**SECTION 3.4 Reimbursement of Expenditures Chargeable to the Contribution.** With the consent of the Bank, resources of the Investment Tranche of the Contribution may be used to reimburse expenditures incurred or to finance those that may be incurred in this Second Individual Operation on or after November 25, 2014, and up to the date that this Agreement enters into effect, provided that the expenditures are related to goods, non-consulting services and consulting services and other expenditures approved by the Bank, which are necessary to meet the objectives of this Second Individual Operation, and that requirements substantially similar to those set forth in this Agreement and in the Framework Agreement have been fulfilled.

**SECTION 3.5 Disbursement period.** The period for final disbursement of the resources corresponding to the Investment Tranche and Local Contribution shall expire in twenty-four (24) months from the date in which the Bank declared Eligibility. The resources corresponding to the Performance Tranche shall be disbursed, if applicable, within the thirty (30) months following the date in which the Bank declared Eligibility.

**SECTION 3.6 Special conditions regarding the execution.** The Beneficiary, through the Executing Agency, agrees to:

- (a) implement specific actions of technical assistance identified as necessary to accomplish the indicators set forth in the Results Matrix of this Second Individual Operation;
- (b) work together with the Bank on a plan that shall help to meet the indicators set forth in the Results Matrix of this Second Individual Operation;
- (c) notify the Bank when it considers that it would not be possible to meet the indicators set forth in the Results Matrix of this Second Individual Operation;
- (d) assure the conditions so that the independent evaluation referred to in Section 5.3 of this Agreement, can take place on the stipulated places and times; and
- (e) facilitate the access to places and documentation that external evaluators need to review, as referred to in Section 5.3 of this Agreement.

## **Chapter 4.**

### **Procurement of Goods, Non-consulting Services, Contracting of Consultants and Conditions of Execution**

**SECTION 4.1 Procurement of Goods and Non-consulting Services.** (a) For the purpose of the provisions set forth in Section 6.2(a) of the General Conditions, it is agreed that the contracting and procurement of goods and non-consulting services financed with resources of the Investment Tranche shall be carried out in accordance with the procurement policies dated March 2011, which are contained in document GN-2349-9, approved by the Bank on April 19, 2011 (hereinafter referred to as the "Procurement Policies"). If the Procurement Policies are amended by the Bank, the procurement of goods and works and non-consulting services financed with resources of the Investment Tranche shall be carried out in accordance with the provisions of the modified Procurement Policies, once they are made known to the Beneficiary and the Beneficiary agrees in writing to apply them.

(b) For the procurement of goods and non-consulting services financed with resources of the Investment Tranche, any of the methods described in the Procurement Policies may be used, provided that such method has been identified for the respective procurement in the Procurement Plan approved by Bank.

(c) The threshold for determining the use of international competitive bidding will be made available to the Beneficiary or the Executing Agency, as the case may be, at [www.iadb.org/procurement](http://www.iadb.org/procurement). Below that threshold, the selection method shall be determined according to the complexity and characteristics of the procurement, which should be reflected in the Procurement Plan approved by the Bank.

(d) Additional Procurement Conditions. The Beneficiary shall carry out the procurement of goods and non-consulting services and works in accordance with the general plans, technical, social and environmental specifications, budgets and other documents required for the acquisition and, as the case may be, the specific terms and additional documents needed for the call for prequalification or bids.

(e) The Beneficiary, directly or via the Executing Agency as the case may be, undertakes to update the Procurement Plan at least annually or more frequently, depending on the Project needs. Each updated version of the Procurement Plan shall be submitted for review and approval of the Bank.

(f) Review by the Bank of Procurement Decisions: The Bank will conduct a review of the selection process, contracting and procurement, *ex-ante* or *ex-post*, as set forth in the Procurement Plan. At any time during the execution of the Project, the Bank may change the method of review of these processes, with prior notice to the Beneficiary or the Executing Agency. The changes approved by the Bank shall be reflected in the Procurement Plan.

**SECTION 4.2 Maintenance**. The Beneficiary undertakes to maintain the goods, including the equipment financed by this Second Individual Operation adequately according to generally accepted technical standards. If, from the inspections conducted by the Bank it is determined that the maintenance does not meet the levels agreed upon, the Beneficiary and the Executing Agency shall undertake the necessary measures to completely correct these shortcomings.

**SECTION 4.3 Selection and Contracting of Consultants Services**. (a) For the purpose of the provisions set forth in Section 6.2(a) of the General Conditions, it is agreed that the selection and contracting of Consultants Services financed with resources of the Investment Tranche shall be carried out in accordance with the provisions set forth in Document GN-2350-9 dated March 2011 ("Policies for the selection and contracting of consultants Financed by the Inter-American Development Bank"), approved by the Bank on April 19, 2011 (hereinafter called the "Consultant Policies") of which the Beneficiary confirms its knowledge. If the Consultant Policies are amended by the Bank, the selection and contracting of consulting services financed with the resources of the Investment Tranche will be carried out in accordance with the provisions of the amended Consultant Policies, once they are made known to the Beneficiary and the Beneficiary agrees in writing to apply them.

(b) For the selection and contracting of consulting services financed with the resources of the Investment Tranche, any of the methods described in the Consultant Policies may be used, provided that such method for the respective procurement has been identified in the Procurement Plan approved by Bank.

(c) The threshold for determining the short list of international consultants will be made available to the Beneficiary or the Executing Agency, as the case may be, at [www.iadb.org/procurement](http://www.iadb.org/procurement). Below that threshold, the short list may be composed entirely of national consultants of the Beneficiary's country.

(d) The Beneficiary, directly or via the Executing Agency as the case may be, undertakes to update the Procurement Plan at least annually or more frequently, depending on the Second Individual Operation's needs. Each updated version of the Procurement Plan shall be submitted for review and approval of the Bank.

(e) Review by the Bank of the Selection of Consultants: The Bank will conduct a review of the selection process, contracting and procurement, *ex-ante* or *ex-post*, as set forth in the Procurement Plan. At any time during the execution of the Project, the Bank may change the method of review of these processes, with prior notice to the Beneficiary or the Executing Agency. The changes approved by the Bank shall be reflected in the Procurement Plan.

**SECTION 4.4 Reimbursement of Expenses as of the Date of approval.** The Bank may recognize as part of the Local Contribution expenditures incurred or which may be incurred in the Second Individual Operation on or after November 25, 2014, and up to the date this Agreement enters into effect, provided that the expenditures are necessary to attain the objectives of the Program and this Second Individual Operation, that they have been made to execute this Second Individual Operation, and they have fulfilled requirements substantially similar to those set forth in this Agreement and the Framework Agreement.

**SECTION 4.5 Operations Manual.** (a) The Operations Manual referred to in Section 3.3(a) of this Agreement will contain the specific regulations and procedures that the Beneficiary shall follow in the execution of this Second Individual Operation, as well as the Results Matrix that will be used as a monitoring instrument in this Second Individual Operation.

(b) In addition to the provisions in subsection (b) of Section 6.1 of the General Conditions, the Parties agree that prior written agreement from the Bank is required in order to introduce any change to the Operations Manual or its Annexes.

## **Chapter 5.**

### **Supervision**

**SECTION 5.1 Supervision of the execution of the Second Individual Operation.** (a) In order to supervise the execution of this Second Individual Operation, the Bank shall use the Execution Plan that the Beneficiary shall deliver on the occasion of the presentation of the initial report referred to in Section 3.1(e) of the General Conditions. Said plan will be used to prepare the Annual Operating Plans, and shall include a complete planning of the Investment Tranche of this Second Individual Operation, with the critical path of actions to be implemented in order to disburse the resources of the Investment Tranche in the period set forth in Section 3.5 of this Agreement. The Procurement Plan, referred to in Section 4.1 and 4.3 of this Agreement, should be consistent with the respective Annual Operating Plan.

(b) The Execution Plan shall be updated as needed, particularly upon the occurrence of a significant change that causes or may cause delays in the execution of this Second Individual Operation. The Beneficiary shall inform the Bank of the updates to the Execution Plan, no later than on the occasion of the presentation of the respective semiannual progress report. Such updates shall be approved by the Bank.

(c) The semiannual progress report referred to in the previous paragraph will be presented sixty (60) Days following the end of each calendar semester during the execution of this Second Individual Operation and will describe the achievements and advances using the indicators set forth in the Results Matrix of this Second Individual Operation.

(d) The Beneficiary shall remit annually, up to two (2) years after the disbursement of the Performance Tranche the amount of resources expended on the Ministry of Health activities regarding general interventions to help improve the health indicators in the country of the Beneficiary.

**SECTION 5.2 Financial Statement and other reports.** The Beneficiary agrees to submit the following reports:

- (a) When at least fifty percent (50%) of the Investment Tranche has been disbursed or within other period agreed upon by the Beneficiary and the Bank an unaudited financial report regarding the activities financed by the Investment Tranche and the Local Contribution during the corresponding period.
- (b) The final audited financial statements of the resources corresponding to the Investment Tranche and the Local Contribution and additional financial information, duly audited by a firm of independent public accounts acceptable to the Bank, to be presented within the time period of one hundred twenty (120) Days following the date stipulated for the final disbursement of the Investment Tranche and Local Contribution.
- (c) Within ninety (90) Days after the date of request by the Bank, if the Bank does request it, during the period of three (3) years after the single disbursement of the Performance Tranche, an audited financial report on the use and destination of the resources corresponding to the Performance Tranche, duly audited by a firm of independent accountants acceptable to the Bank and in accordance with the terms of reference approved by the Bank.

**SECTION 5.3 Independent Evaluation Mechanism.** In order to evaluate the attainment of the Goals, the provisions in Sections 2.4 and 2.5 of the Framework Agreement will be followed. The independent assessment mechanism, referred to in Sections 2.4(b) and 3.5(b) of the Framework Agreement to external evaluators and/or independent households and health facility surveys. The surveys will be conducted using the Lot Quality Assessment Survey or other population-based measurement methods on the beneficiary population and a representative sampling of health facilities, within the geographic areas of the regions in which this Second Individual Operation will be implemented. The health facility surveys may include interviews,



observation of health facility conditions, equipment, inputs and a random review of administrative and medical records.

## **Chapter 6.**

### **Miscellaneous Provisions**

**SECTION 6.1    Access to information.** The Beneficiary undertakes to notify the Bank, in writing, within a maximum period of ten (10) working Days from the date of signature of this Agreement, whether it considers this Agreement to contain information that may qualify as an exception to the principle of disclosure of information under the Access to Information Policy of the Bank, in which case the Beneficiary undertakes to identify the information in the relevant provisions of the Agreement. In accordance with the aforementioned policy, the Bank will make available on its “WEB” page the text of this Agreement once it has entered into effect and the aforementioned period has expired, excluding only that information which the Beneficiary has identified as an exception to the principle of disclosure of information under this policy.

**SECTION 6.2    Entry into Effect.** (a) The Parties agree that this Agreement shall enter into effect on the date on which, it acquires fully legal validity in accordance with the legal provisions of Belize. The Beneficiary undertakes to provide the Bank with written notice of the date on which this Agreement enters into effect, attaching the necessary documentary evidence thereof.

(b) If this Agreement has not entered into effect within one (1) year from the date of signature of this document, all provisions, offers, and expectations of rights contained herein shall be considered as non-existent for all legal purposes, without any requirement of giving notice, and accordingly, there shall be no responsibility for either Party.

(c) This Non-Reimbursable Financing Agreement shall terminate the Day of expiration of the Closing Period referred to in Section 3.8 of the General Conditions. However, if in accordance with the provisions set forth in Section 3.8(b) of the General Conditions, an unjustified balance remains of the resources disbursed from the Contribution, or pending audit services, this Agreement will terminate on the Day on which the unjustified balance is returned or the pending audit services are completed, as the case may be. If there are both unjustified balance and pending audit services, this Agreement will terminate on the Day on which the balance is returned and the pending audit services are completed.

**SECTION 6.3    Validity.** The rights and obligations established in this Agreement are valid and enforceable in accordance with its terms regardless of the laws of any given country.

**SECTION 6.4    Communications.** Any notice, request, communications, or notifications from one Party to another by virtue of this Agreement or the Framework Agreement shall be made in writing and shall be considered to have been made when the relevant document is delivered to the addressee at the respective address given immediately below, unless the Parties agree otherwise in writing:

For the Beneficiary:

Mailing Address:

Attention: Financial Secretary  
Ministry of Finance  
Government of Belize  
Sir Edney Cain Building  
Belmopan, Belize

Facsimile: (501) 822-2886

For the Executing Agency:

Mailing address:

Attention: Chief Executive Officer  
Ministry of Health  
Government of Belize  
East Block Building  
Belmopan, Belize

Facsimile: (501) 822-2942

For the Bank:

Mailing Address:

Inter-American Development Bank  
1300 New York Avenue, N.W.  
Washington, D.C. 20577  
U.S.A.

Facsimile: (202) 623-3096

## **Chapter 7.**

### **Arbitration**

**SECTION 7.1**      **Commitment to Arbitrate.** For the resolution of any controversy that may arise from this Agreement and which is not resolved by agreement between the two Parties, they unconditionally and irrevocably submit themselves to the procedure and ruling of the Arbitration Tribunal referred to in Chapter 10 of the General Conditions.

IN WITNESS WHEREOF, the Beneficiary and the Bank, each acting through its authorized representative, have signed two (2) equally authentic copies of this Second Non-Reimbursable Financing Agreement, in Belmopan, Belize, on the date that appears below their signatures. For all purposes, the date of signature of this Non-Reimbursable Financing Agreement is the date in which it was signed by the two Parties.

BELIZE

INTER-AMERICAN DEVELOPMENT  
BANK

/s/

/s/

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Dean O. Barrow  
Prime Minister and Minister  
of Finance

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Anneke Jessen  
Representative in Belize

Date: February 23, 2015

Date: February 23, 2015

## ANNEX

### Mesoamerican Health 2015 – Belize Program Second Individual Operation

#### 1. **Objective**

- 1.1 The general objective of this Second Individual Operation is to contribute to the reduction of maternal and child morbidity through the improvement of access, use and quality maternal-infant and neonatal health services in Corazol, Orange Walk and Cayo.

#### 2. **Description**

- 2.1 This Second Individual Operation includes the financing of an Investment Tranche and a Performance Tranche. The present Annex describes the Eligible Expenses that will be financed with the resources of the Investment Tranche and the additional activities that will be financed with resources from the Local Contribution.

#### 3. **Activities to be financed**

- 3.1 The following activities will be financed with resources from the Investment Tranche and the Local Contribution:

Component 1. Strengthening the supply and demand for health services for women of reproductive age and children under 5

- 3.2 This Component 1 includes two subcomponents: (i) Quality improvement of maternal, neonatal, child, and reproductive health services; and (ii) Strengthening health Service delivery capacity to increase coverage, demand and behavior change.

Subcomponent 1.1. Quality improvement of maternal, neonatal, child, and reproductive health services

- 3.3 This Subcomponent will finance the development, implementation and supervision of 40 Quality Innovation Fund (QIF) (two rounds for 20 facilities). The QIF will incorporate indicators to reflect the Performance Framework indicators for this Second Individual Operation at the community, primary and secondary levels. Since consistent supervision is a fundamental component of the QIF model, this Second Individual Operation will allow for quality improvement officers to continue providing monthly monitoring and feedback in each health facility and will strengthen this process through the provision of improved transport to the most remote sites. In order to offer greater and varied incentives, members of Quality Improvement (QI) teams whose facilities have complied with their goals will be eligible to receive individual awards through a lottery system. Given the importance of applying proper procedures to improve quality, this Second Individual Operation will finance training for

approximately 120 health care workers in facilities (health posts, centers and hospitals) regarding technical competencies related to clinical protocols in obstetric, neonatal and family planning.

Subcomponent 1.2. Strengthening health Service delivery capacity to increase coverage, demand and behavior change

- 3.5** This Subcomponent focuses on inducing behavior change in the target population for increased use of certain services and practices, as reflected in the Performance Framework and QIF indicators. The Second Individual Operation will provide additional training for nearly 160 Community Health Worker (CHW) and Health Education and Community Participation Bureau officers regarding maternal and child health and establish financial performance incentives for CHWs linked to the delivery of effective behavior change counseling related to care-seeking for early prenatal and post-natal controls, treatment of diarrhea with Oral Rehydration Solution and zinc, exclusive breastfeeding, complementary feeding and family planning. Both facility and community-level staff will benefit from training in the Communication for Behavioral Impact (COMBI) methodology. So as to complement the greater installed capacity for individual counseling, this subcomponent will finance the development of specific content and messages for behavior change communication to raise awareness, knowledge and demand for services. CHWs will also work with health centers to implement community level activities such as health fairs to transmit information.

Component 2. Improving management and health information systems for maternal and child health

This Component includes three subcomponents: (i) Improving sector management skills; (ii) expanding the Belize Health Information System (BHIS); and (iii) supporting the Project Management Unit (PMU). Since the MOH considers technical management skills relating to supervision, data use in decision-making and proper recording of clinical information as critical to quality improvement but also recognizes the need for strengthening soft skills such as leadership, negotiation, working under pressure and team-building, the Second Individual Operation will invest in a strategy to develop capacities and skills in these areas for approximately 120 employees participating in Mesoamerican Health Facility 2015 (MHF). Considering the essential nature of accurate data gathering and recording for project interventions in quality improvement, the BHIS will also be installed in two additional facilities, and an improved filing system will be introduced in facilities that are not yet eligible for the BHIS due to lack of proper infrastructure, internet coverage, and human resources for trouble-shooting and training. The generation of new user-friendly report templates through the QI tablet application will be consolidated during the Second Individual Operation. The PMU will continue to receive funds for key human resources and auditing.

#### **4. Cost of the Second Individual Operation**

- 4.1** The cost of this Second Individual Operation (Investment Tranche, Performance Tranche, and Local Contribution) is estimated to be seven hundred fifty thousand Dollars (US\$750,000). The cost of the investment in the Second Individual Operation (Investment Tranche and Local Contribution) is estimated to be six hundred thousand Dollars (US\$600,000), according to the following categories of investment and sources of financing:

<b>Components</b>	<b>MHF</b>	<b>LC</b>	<b>Total</b>
Component 1: Strengthening the supply and demand for health services for women of reproductive age and children under 5	195,600	164,400	360,000
Component 2: Improving management and health information systems for maternal and child health	104,400	135,600	240,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>600,000</b>

#### **5. Execution**

- 5.1** The Ministry of Health (MOH) will implement this Second Individual Operation through the Project Management Unit (PMU), which will have responsibility for tasks relating to project administration, procurement and financial management. The technical inputs required for the execution of this Second Individual Operation will be coordinated by the QI Manager under the supervision and technical oversight of the Policy and Planning Unit and with the support of the MOH technical advisors.

## ANNEX II

### Individual Operation's Performance Framework

#### Second Individual Operation

#### Indicators for disbursement of the Performance Tranche at 36 months<sup>1</sup>

No.	Indicator <sup>2</sup>	Unit of measurement	Weight	Baseline	Target	Source of verification <sup>3</sup>
4095	Institutional deliveries for which oxytocin was administered immediately following birth as part of Active Management of the Third Stage of Labor (AMTSL) in the last two years for the most recent delivery.	%	1/11	34.1	49.1	Health Facility Survey.
3040	Pregnancies for which the woman attended at least one antenatal care visit during the first trimester for the most recent pregnancy in the last two years.	%	1/11	22.8	29.8	Health Facility Survey.
4103	Institutional deliveries for which immediate (within 24 hours) neonatal care was provided to the infant according to the norms in the last two years.	%	1/11	19.4	39.4	Health Facility Survey.
4070	Neonatal complications (prematurity, low birth weight, asphyxia and sepsis) managed according to norms in the last two years.	%	1/11	7.5	37.5	Health Facility Survey.
4080	Obstetric complications (sepsis, hemorrhage, severe pre-eclampsia and eclampsia) managed according to the norms in the past two years.	%	1/11	2.6	37.6	Health Facility Survey.

<sup>1</sup> As a result of the decision of the Mesoamerican Health Fund Donors' Committee during the session held on June 16th and 17th, 2014, this period will actually be for 48 months.

<sup>2</sup> Specific criteria and formulas for all indicators are described in the Operations Manual.

<sup>3</sup> Performance verifications are independently measured. Health facility surveys include the review of medical records, equipment, medicines and supplies, in agreement with the definitions in the Operations Manual.

No.	Indicator <sup>2</sup>	Unit of measurement	Weight	Baseline	Target	Source of verification <sup>3</sup>
4410	Children 0-23 months with low weight-for-age managed according to norms in the last two years.	%	1/11	2.7	37.5	Health Facility Survey.
2400	Female health facility patients of reproductive age that are given family planning counseling according to the norms in the last two years.	%	1/11	(1)	50 PP	Health Facility Survey (of patients).
5135	Diarrhea cases in children 0-59 months presenting in health facilities that were treated with Oral Rehydration Solution (ORS) and zinc during their last visit.	%	1/11	20	80	Health Facility Survey.
4060	Deliveries for which a partograph was carried out and correctly interpreted according to the norms in the last two years for the most recent delivery.	%	1/11	(1)	30 PP	Health Facility Survey.
4420	Newborns enrolled for child health services within seven days of birth in the last two years.	%	1/11	25.3	35.3	Health Facility Survey.
3040	Live births for which the women received post-partum care before the first 7 days of birth in the last two years for the most recent pregnancy.	%	1/11	22.8	54.8	Health Facility Survey.

(1) Baseline will be calculated considering the 18-month follow-up surveys.

PP: Percentage Points.