



Results Matrix

Outcomes

Outcome:	1 Caregivers participating in the EI-3 project have been trained to offer the best possible care for children							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2022		EOP
1.1 Caregivers trained in VIPP model		individuals	0.00	2019	Consultant reports	P		200.00
						P(a)		
						A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Project design, supervision and research						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
1.1 Individuals Trained	Pre-service and in-service training of VIPP Trainers by Clinical Supervisor	Individuals (#)	0	2019	Consultant reports	P	0	60	60	80	200	P	0	45000	45000	63258	153258	Social Development	ECD	
						P(a)	0	60	60	80	200	P(a)	0				0			
						A	0				0	A	0				0			
1.2 Supervision reports completed	Supervision report for overall project implementation	Reports (#)	0	2019	Consultant reports	P	0	2	2	1	5	P	0	0	0	0	0	Social Development	ECD	
						P(a)	0	2	2	1	5	P(a)	0				0			
						A	0				0	A	0				0			
2 Project implementation						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
2.1 Pilot interventions implemented	EI-3 intervention implemented in Sao Paulo	Pilots (#)	0	2019	Consultant reports	P	0	0	0	1	1	P	0	100000	100000	129884	329884	Social Development	ECD	
						P(a)	0	0	0	0	0	P(a)	0				0			
						A	0				0	A	0				0			
2.2 Clinical supervision of VIPP trainers delivering intervention to caregivers completed		Number (#)	0	2019	Consultant reports	P	0	4	4	4	12	P	0	24000	24000	32516	80516	Social Development	ECD	
						P(a)	0	4	4	4	12	P(a)	0				0			
						A	0				0	A	0				0			

Other Cost
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Total Cost

	2019	2020	2021	2022	Total Cost
P		\$169,000.00	\$169,000.00	\$225,658.00	\$563,658.00
P(a)					
A					

CRF Indicator

Standard Output Indicator