



Operation Number: **PR-L1070**  
Year- PMR Cycle: **First period Jan-Jun 2016**  
Last Update: **10/18/2016**  
PMR Validation Stage: **Draft**

Chief of Operations validation date: **10/24/2016**  
Division Chief validation date:  
Country Representative validation date:

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Paraguayan Business Innovation Project	Loan Number:	3602/OC-PR
Executing Agency (EA):	CONSEJO NACIONAL CIENCIA Y TECNOLOGIA		
Team Leader:	Angelelli,Pablo Javier	Sector/Subsector:	R&D AND INNOVATION FUNDING
Operation Type:	Loan Operation	Overall Stage:	Approved/Pending Eligibility
Lending Instrument:	Investment Loan	Country:	PARAGUAY
Borrower:	REPUBLICA DE PARAGUAY	Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
PR-L1070	\$10,000,000.00	\$10,000,000.00	\$0.00		\$10,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
PR-L1070	\$10,000,000.00	\$0.00	0.00%	\$10,000,000.00

### Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

## Results Matrix

### Impacts

Impact:	0 Crecimiento de la productividad de los factores								
Observation:									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
0.0 Productividad total de los factores			Indice	1.00	2015			P	1.15
								P(a)	
								A	
Impact:	1 Crecimiento de la productividad del trabajo								
Observation:									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	

 RF - Contribution
  RF - Alignment
  RF - Strategic Alignment
  RF - Strategic Alignment during Execution

 SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

<b>Outcome:</b>	1 Fomento de la innovación								
<b>Observation:</b>									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP		
1.0 Crecimiento en la inversión en innovación del sector productivo		Porcentaje	0.00	2016			P	0.50	
							P(a)		
							A		
1.1 Crecimiento en el porcentaje de empresas que introducen innovaciones de producto		Porcentaje	0.00	2016			P	12.00	
							P(a)		
							A		
1.2 Crecimiento en el porcentaje de empresas que introducen innovaciones de proceso		Porcentaje	0.00	2016			P	12.00	
							P(a)		
							A		
1.3 Crecimiento en el porcentaje de empresas que cooperan con otros actores del SNI para la innovación		Porcentaje	0.00	2016			P	5.00	
							P(a)		
							A		
<b>Outcome:</b>	2 Capital humano para la innovación								
<b>Observation:</b>									

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
							P	3.00
2.0 Crecimiento en porcentaje de empleados en las empresas que son graduados o postgraduados universitarios		Porcentaje	0.00	2016			P(a)	
							A	

		A	0.00	A	0.00
Misiones tecnológicas realizadas	Misiones realizadas	P	20.00	P	400,000.00
		P(a)	0.00	P(a)	400,000.00
		A	0.00	A	0.00

Other Cost			Cost
Administración, auditoría y evaluación		P	\$1,033,000.00
		P(a)	\$1,033,000.00
		A	\$0.00
Imprevistos		P	\$88,000.00
		P(a)	\$88,000.00
		A	
Total Cost			Total Cost
		P	\$10,000,000.00
		P(a)	\$10,000,000.00
		A	

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.