



Operation Number: AR-T1213
TCM Cycle: TCM Period 2017
Last Update: 4/12/2018

Inter-American Development Bank - IDB

Results Matrix





Outcomes

Outcome: 1 Improve access to financial and non-financial instruments and operational mechanisms to increase EE and RE investments								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	EOP	
1.1 EE and RE investments by SMEs increased		# of SMEs	0.00	2017		P		
						P(a)		
						A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Design of financial and non-financial instruments						Physical Progress								Financial Progress							Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	2021	2022	2023	EOP	2018	2019	2020	2021	2022	2023						
1.1 Institutional capacity analysis conducted	1.1. Market Assessment	Assessments (#)				P		3					3	P										
						P(a)							0	P(a)										
						A								A										
1.2 Action plans designed	1.2. Development of a standard performance contract for risk sharing between SMEs investing and ESTPs	Action Plans (#)				P		1					1	P										
						P(a)							0	P(a)										
						A								A										
1.3 Methodologies designed/strengthened	1.3. Development of a procedure to participate in the RenovAr program	Methodologies (#)				P		1					1	P										
						P(a)							0	P(a)										
						A								A										
1.4 Methodologies designed/strengthened	1.4. Develop standards and validation methodologies for project level accounting and project proposal design validation	Methodologies (#)				P		1					1	P										
						P(a)							0	P(a)										
						A								A										
1.5 New financial instruments developed	1.5. Development of financing structuring and risk mitigation instruments (ESI for EE) and project incentive strategy	Instruments (#)				P		1					1	P										
						P(a)							0	P(a)										
						A								A										
1.6 Action plans designed	1.7. Development of a Project Pipeline (support to clients and technology providers in initial project identification)	Action Plans (#)				P		1					1	P										
						P(a)							0	P(a)										
						A								A										
1.7 Regulatory frameworks designed	1.8 Strengthen regulatory framework (lessons learned, good practices and discussing with public authorities on barriers and potential solutions	Frameworks (#)				P		1					1	P										
						P(a)							0	P(a)										
						A								A										

2 Component 2: Strengthen capacity of BICE, LFIIs, ESTPs, project developers and validators for SE project development. Seed incentives and Knowledge sharing.						Physical Progress							Financial Progress							Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	2021	2022	2023	EOP	2018	2019	2020	2021	2022	2023				
2.1 Training workshops delivered	2.1. Training events of project developers/technology solution providers/LFIIs/validators/SMEs (at least 20% women) about Program	Workshops (#)				P		20				20	P							Institutional Development	TBD	
						P(a)						0	P(a)									
						A							A									
2.2 Establishment at BICE of a business unit dedicated to Green financing		# of business Unit				P		1				1	P							Institutional Development	TBD	
						P(a)						0	P(a)									
						A							A									
2.3 Management information systems (MIS) implemented	2.3. Establishment of electronic registry system for monitoring and evaluation of projects and program's results	Systems (#)				P		1				1	P							Institutional Development	TBD	
						P(a)						0	P(a)									
						A							A									
2.4 Institutional development plan designed	2.4. Seed incentives for projects (initial project design and assessment costs, project validation cost)	Plans (#)				P			100			100	P							Institutional Development	TBD	
						P(a)						0	P(a)									
						A							A									
2.5 Monitoring and evaluation systems implemented	2.5. Management and monitoring of the project impacts	M&E systems (#)				P					3	3	P							Institutional Development	TBD	
						P(a)						0	P(a)									
						A							A									
2.6 Development of six (6) products/publications, knowledge sharing events, country market reports published, and webinars		Number of knowledge product				P				6		6	P							Institutional Development	TBD	
						P(a)						0	P(a)									
						A							A									

Other Cost
Total Cost

	2018	2019	2020	2021	2022	2023	Total Cost
P							
P(a)							
A							