






Results Matrix

Outcomes

Outcome:	1 The government of Costa Rica strengthens its management capacities for the effective implementation of the National Decarbonization Plan									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
1.1 Government agencies integrate decarbonisation objectives into their management instruments			Government agencies (#)	0.00	2019	Reports on methodologies designed / strengthened for the management of climate change for 4 government	P	0.00	4.00	4.00
							P(a)	0.00	4.00	4.00
							A			
Outcome:	2 Climate goals are integrated into public planning and operating systems									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
2.1 Public management planning systems integrate climate considerations			Systems (#)	0.00	2019	Guidelines for integrating climate criteria into the public budget and prioritization of public	P	0.00	2.00	2.00
							P(a)	0.00	2.00	2.00
							A			2.00
 CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Development of budget markers (support for commitment 2.1.1.5 of the PBP)						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags		
1.1 Use of methods or tools to integrate climate objectives into public management planning		Tools (#)	0	2019	Proposal of climate change budget markers developed	P	0	1	P	100000	30000	130000	Climate Change	SUS		
						P(a)	0	1	P(a)	100000	30000	30000				
						A			A							
2 Alignment and prioritization to the Decarbonisation Plan of the projects presented for registration in the National System of Public Investment (PBP commitment 2.1.1.3)						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags		
2.1 Methodologies designed/strengthened	Methodology for the alignment of public investment projects to the National Decarbonization Plan	Methodologies (#)	0	2019	Methodology for the prioritization of projects aligned to the National Decarbonization Plan in the SNIP developed	P	0	1	P	70000	100000	170000	Sustainable Energy and Climate Change	SUS		
						P(a)	0	1	P(a)	70000	100000	100000				
						A			A							
3 Alignment of the National Strategic Plan 2050 to the Decarbonization Plan (commitment 2.1.1.2. (I) of the PBP)						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags		
3.1 Climate investment plans / strategies developed		Plans (#)	0	2019	National Decarbonization Investment Plan developed	P	0	1	P	80000	20000	100000	Climate Change	SUS		
						P(a)	0	1	P(a)	80000	20000	20000				
						A			A							
4 Diagnosis for the restructuring of the Ministry of Public Works and Transport (commitment 2.1.1.4 (ii) of the PBP)						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags		
4.1 Institutional capacity analysis conducted	Diagnosis and restructuring proposal of the Ministry of Public Works and Transport	Assessments (#)	0	2019	Diagnosis and restructuring proposal for the Ministry of Public Works and Transport completed	P	0	1	P	0	75000	75000	Sustainable Energy and Climate Change	SUS		
						P(a)	0	1	P(a)	0	75000	75000				
						A			A							
5 Institutionalization of a robust and consultative process for the periodic updating of the country' s NDCs (commitment 2.1.2.1 of the PBP)						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags		
5.1 Governance models designed/implemented	Proposal for an official iterative process to update the NDC and the National Plan for Decarbonization	Models (#)	0	2019	Proposal for the official iterative process for updating the NDC and the National Decarbonization Plan developed	P	0	1	P	25000	0	25000	Sustainable Energy and Climate Change	SUS		
						P(a)	0	1	P(a)	25000	0	0				
						A			A							

Other Cost

Total Cost

	2020	2021	Total Cost
P	\$275,000.00	\$225,000.00	\$500,000.00
P(a)	\$275,000.00	\$225,000.00	\$225,000.00
A			