



MULTILATERAL INVESTMENT FUND (MIF)

PROJECT PERFORMANCE MONITORING REPORT (MPPMR)



Annex 2

I. BASIC DATA (Amounts in US\$ millions)					
Country: Haiti Executing Agency (EA): Foundation of Haitian Industries (FONDIH) Window: Has the project been reformulated: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes see Section V)		Project Title: Private Training Market Initiative AT Number: ATN/ATC Number (s) ATN/MH-6696-HA		Date of Donor Approval: 13. October 1999 Date of Contract Signature: 11. November 1999 Date of Contract Validity: 11. November 1999 Date of Eligibility for Disbursement: 30. June 2000 Original Date of Final Disbursement: 11. May 2003 Current Date of Final Disbursement: 11. May 2003	
CO Specialist: Sabine Aubourg Headquarters Staff Member Assigned: Date of Latest Report Update: n/a Date of Latest Report Review by Representative: 08/21/2000	Months in Execution 0 from approval: from signature: Cumulative Extension of Original Disbursement Date (months): 0 % Deviation from original Disbursement period: n/a	Original TC Amount: 2 MIO Current Amount: 2Mio Disbursements: 0 % Disbursed: 0 Counterpart: \$850,000	TC Modality: <input checked="" type="checkbox"/> NR <input type="checkbox"/> R <input type="checkbox"/> CR		
II. PROJECT IMPLEMENTATION PROGRESS (IP)					
Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
1. co-financing of customized short-term training programs for "formal" enterprises 2. co-financing of short-term training programs for workers of informal sectors via NGOs 3. institutional reinforcement of private training providers 4. administration/ publicity campaign Etc.	1. at end of program: 260 training programs were executed and 6,500 workers participated. 2. at end of program, 11 NGOs participated and 8,000 workers received training 3. 75 private training centers received technical assistance; 45 improved quality of their services 4. successful publicity campaign; obtained additional funding from other donor organizations Etc.		✓ ✓ ✓ ✓		
Assumptions Related to the Implementation of each Component		Probability			
		High		Low	
1. Trained employees will stay with the enterprise; enterprises find training contributing to more productivity 2. Informal sector workers/ entrepreneurs find that training responds to their needs and helps them to improve their operations 3. State institution in charge of accrediting training institutions will update certification standards, evaluation methods and curriculum design based on data provided by this project 4. other donor organizations will contribute to project Etc.		✓ ✓ ✓ ✓			
Summary Component Assumptions Classification (check one)					
Implementation Progress Summary Classification (IP): (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period) <input type="checkbox"/> Highly Satisfactory (HS) <input checked="" type="checkbox"/> Satisfactory (S) <input type="checkbox"/> Unsatisfactory (U) <input type="checkbox"/> Very Unsatisfactory (VU)					
III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)					
Project Development Objective(s):		Key Performance Indicators:			
1. increase productivity of enterprises and foster economic growth 2. results of training initiative will motivate entrepreneurs to continue investing in worker training etc.		1. increase in export statistics of participating enterprises 2. increase in number of new products developed /and/ or products improved of participating enterprises 3. 33 % of participating entrepreneurs of formal sector will increase their training budget over a period of 3 years 4. 5 % of participating "informal" workers will invest in training activities over 3 years etc.			
Assumptions Related to each Development Objective		Probability			
		High		Low	
1. Achievement of political and economic stability		✓			



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2. reform of the “public” training sector will proceed as planned and government will reduce supply-side subsidies and increase demand-side grants	√	
Summary Development Objectives Assumptions Classification (check one)		
Expected Achievement of Development Objective Classification (DO):		
<input type="checkbox"/> Highly Probable (HP)	<input checked="" type="checkbox"/> Probable (P)	<input type="checkbox"/> Low Probability (LP) <input type="checkbox"/> Improbable (I)
Briefly explain major factors taken into account to justify the DO Classification:		
<p>The activities of the reform project of Haiti's vocational training system (HA0017 and ATN/JC-6489-HA) are well underway. The two projects complement each other. ATN/JC-6489-HA provides the needed input for reforming the norm and standard setting institution considering that the projects are part of the National Plan of Education and Training</p> <p>The political situation remains unstable as the results of the elections that took place in May and June 2000 are contested. It remains to be seen whether a new government and parliament will be put in place and recognized by the international community.</p>		

Annex 2

IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES

Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification		
<input type="checkbox"/> Legislative approvals <input type="checkbox"/> Borrower / executing agency commitment <input type="checkbox"/> Counterpart funding shortfall <input type="checkbox"/> Executing agency institutional capacity <input type="checkbox"/> Organizational changes in executing agency <input type="checkbox"/> Community/political opposition <input type="checkbox"/> Executing agency staff deficiency	<input type="checkbox"/> Consultant performance <input type="checkbox"/> Inter-agency coordination <input type="checkbox"/> Supplier/contractor performance <input type="checkbox"/> Project/component design <input type="checkbox"/> Contract condition compliance delays <input type="checkbox"/> Bank efficiency (response delays) <input type="checkbox"/> Procurement difficulties	<input type="checkbox"/> Environmental issues <input type="checkbox"/> Cost overrun <input type="checkbox"/> Qualified external audit <input type="checkbox"/> Policy changes <input type="checkbox"/> Organizational changes <input type="checkbox"/> Executing agency personnel changes <input type="checkbox"/> Other (see Issues, Section VI)

V. PROJECT STATUS

Progress to date in implementing each component (Include reference to IP assumptions, if applicable)

-
-
-
- etc.

Current Status of each Assumption related to DO

-
-
- etc.

Timeliness of Compliance with contractual conditions (If applicable)

The original date for fulfillment of prior conditions was May 9, 2000. FONDIH asked for an extension of one month to fulfill all prior conditions due to difficulties encountered in finalizing the manual of operations and other documentation necessary for project start-up. The delay for compliance with prior conditions to first disbursement were due to “executing agency staff deficiency”, corrective measures are being taken. Prior conditions were fulfilled in June and the ATN was declared eligible for first disbursement on June 30, 2000. The first disbursement is currently being processed. No other delays are expected in the execution of the various components.

In addition, due to budgetary difficulties by the Haitian Government the confirmation of the national contribution took more time than originally planned.

“Qualified opinions” of external auditors

N/a

Reformulation (If applicable): Date of last reformulation _____. Briefly describe:

N/a

Lessons learned (If applicable):

Potential Problems (If applicable):



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Contribution of the Haitian government is questionable due to the current financial crises experienced by the state.

VI. ISSUES AND ACTIONS

<u>Issue</u>	<u>Action</u>	<u>Responsible Unit</u>	<u>Date Action to be taken</u>	<u>Completed</u>
1. Confirm national contribution to project during year 1 2. etc.	Contact Ministry of Education/ send correspondence	CHA FONDIH	July 24, 2000	[] []

