

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: Inter-American Development Bank					Public sector
Project number: RG-T2827					Title of Project: Path to Equality: Strenghtening Women’s Voice and Agency in Latin American Political Parties					
Period covered by the plan: November 2016 - April 2019										
Threshold for ex-post review of procurements:				Goods and services (in US\$):		34,000	Consulting services(in US\$		116,000.00	
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Consulting services								
		Component 1: Knoweldge generation and dissemination								
1.1		Consulting firm. Udate of the GEPPAL Database	30,000.00	SSS		100		Feb-17		
1.2		Consultant . Develop an Index for GEPPAL	10,000.00	IICQ		100		Feb-17		
1.3		Consultants. Produce Study on Women's Status in Political Parties and Study on Determinants of Women in Public Office	20,000.00	IICQ		100		Feb-17		
1.4		Consultant. Maintain and Provide Technical Assistance to the GEPPAL Website	10,000.00	IICQ		100		Feb-17		
		Component 2: Capacity-building								
1.5		Consultanting Firm. Design and Conduct Capacity-building Workshop	15,000.00	CQS		100		Feb-17		
1.6		Consultant. Coordinate Research Products, Capacity Building Activities and Dissemination Efforts	23,000.00	IICQ		100		Feb-17		
1.7		Consultant. Produce Multimedia Material for Community of Practice and Dissemination of GEPPAL Database and Knowledge Products	5,000.00	IICQ		100		Feb-17		
1.8		Consultant. Design and Maintain Online Networking Space for Community of Practice Members	3,000.00	IICQ		100		Feb-17		
2		Technical and Logistics Services								
2.1		Catering regional workshop and national events	2,000.00			100		Jun-18		This will cover catering for the regional workshop and national events.
2.2		Editing, graphic design and formatting of conference material and publications	2,500.00			100		Jun-18		
2.3		Graphic and Printing Materials	2,000.00			100		Jun-17		
2.4		Conference equipment	2,000.00			100		Jun-18		This will cover the equipment expenses for the regional workshop and national events.

3		Travel and per diem								
3.1		Workshop participants	22,500.00			100				
3.2		Consultants	3,000.00			100				
Total			150,000.00	Prepared by: SCL/GDI			Date: June 28, 2016			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										