

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional			Executing Agency: IDB						UDR: INO/AST					
Project number: RG-T3502			Title of Project: Facility to Boost Private Sector Growth in Small and Island Countries											
Period covered by the Plan: September 2019 - September 2022			Total Project Amount: \$ 1,250,000											
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant services to analyze specific economic sectors and industries, products and technologies in S&I countries	\$ 60,000	IICQ	Lump Sum	\$ 60,000	100%		0%	15-Jan-20	16-Mar-20	6 months	3 of such studies will be conducted (3x\$20,000)
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to identify resilience solutions for sustainable financing in S & I countries	\$ 40,000	SCS	Lump Sum	\$ 40,000	100%		0%	1-Mar-20	1-May-20	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to create a Portal to gather MSME information and develop MSME Credit Risk Scoring	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%		0%	1-Apr-20	1-Jun-20	9 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to develop corporate governance management systems for private sector firms in the Caribbean	\$ 255,000	FCS	Lump Sum	\$ 255,000	100%		0%	1-Jan-20	2-Mar-20	6 months	3 consultancies to be conducted (3 x \$85,000)
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to provide Environmental & Social due diligence on private sector firms in the Caribbean	\$ 340,000	FCS	Lump Sum	\$ 340,000	100%		0%	1-Dec-20	31-Jan-21	6 months	4 consultancies to be conducted (4 x \$85,000)
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to develop corporate sustainability policies and business strategies for financial institutions	\$ 255,000	FCS	Lump Sum	\$ 255,000	100%		0%	1-Dec-20	31-Jan-21	6 months	3 consultancies to be conducted (3 x\$85,000)
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to provide workshop and training to generation and dissemination of knowledge	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%		0%	1-Jan-21	3-Mar-21	6 months	
Other	A. Consulting services	Individual Consultant (AM-650)	Consultant to provide Monitoring and Evaluation	\$ 50,000	IICQ	Lump Sum	\$ 50,000	100%		100%	2-Jan-21	4-Mar-21	12 months	
Prepared by:	Mark Peters (INO/AST)		TOTALS	\$ 1,250,000			\$ 1,250,000		\$ -	0%				

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

