PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: INE / INE**

Project number: RG-T3777 | **Project name: Promotion of the Green Hydrogen Market in LAC Countries**

Period covered by the Plan: 48 months | **Total Project Amount:** $ 363,817

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Pre-feasibility study for green hydrogen production and exports leveraging the infraestructure and local capabilities	$150,000	SCS	Lump Sum	$150,000.00	100%			Q1 2021	Q2 2021	8 months	There will be two consulting studies of $75,000 each. The first one will be in Q1 2021
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Technical and commercial pre-feasibility study for a green hydrogen production pilot project	$187,817	SCS	Lump Sum	$187,817.00	100%			Q2 2021	Q3 2021	12 months	There will be two consulting studies of $100,000 and $87,817. The first one will be in
Component 3	A. Consulting services	Individual Consultant (AM-650)	Green Hydrogen value chain and markets - virtual training	$20,000	ICQ	Lump Sum	$20,000.00	100%			Q3 2021	Q4 2022	3 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Green Hydrogen knowledge share webinar and publication	$10,000	SCS	Lump Sum	$10,000.00	100%			Q1 2023	Q2 2023	3 months	
Prepared by:		**Paola Carvajal**	**TOTALS**	**$ 367,817**			**$ 367,817**	**100%**	**$ -**	**#DIV/0!**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."