





Results Matrix

Outcomes

Outcome:	1 Cybersecurity Public Policies and Human Capital Strengthened						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Cybersecurity Public Policies roadmap adopted in LAC		#	0.00	2022	Official resolution of adoption	P	3.00
						P(a)	3.00
						A	
1.2 Cybersecurity Educational Framework adopted for LAC		#	0.00	2022	Oficial resolution of adoption	P	1.00
						P(a)	1.00
						A	
1.3 Pilot project implemented		#	0.00	2022	Implementation report	P	3.00
						P(a)	3.00
						A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component I: Cybersecurity policies roadmaps						Physical Progress					Financial Progress				Theme			Fund		Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP							
1.1 Sectorial Case of Studies of Recognized Cybersecurity Public Policies with special focus on the experience of Korea developed		Number of case of study #	0	2022	Document of the Case of Study	P	1	1	1	3	P	20000	20000	20000	60000	Technology and Innovation	KPC			
						P(a)	1	1	1	3	P(a)	20000	20000	20000	60000					
						A					A									
1.2 Workshops organized	Cybersecurity Policy Makers Dialogues and Policy Roadmap Design	Workshops (#)	0	2022	list of participant	P	2	2	2	6	P	45000	45000	50000	140000	Digital Economy	KPC			
						P(a)	2	2	2	6	P(a)	45000	45000	50000	140000					
						A					A									
2 Component II: Strengthening capacity on education and human capital development						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags				
2.1 Educational Frameworks developed		Number of Educational Framework #	0	2022	Document of the Framework	P	0	1	1	2	P	0	20000	20000	40000	Education	KPC			
						P(a)	0	1	1	2	P(a)	0	20000	20000	40000					
						A					A									
2.2 Seminars organized	Cybersecurity Seminars and Training	Seminars (#)	0	2022	List of participants	P	2	3	1	6	P	20000	30000	10000	60000	Digital Economy	KPC			
						P(a)	2	3	1	6	P(a)	20000	30000	10000	60000					
						A					A									
2.3 Operational manuals developed	Cybersecurity Knowledge Material	Manuals (#)	0	2022	Manuals proposal approved	P	0	1	1	2	P	0	10000	10000	20000	Digital Economy	KPC			
						P(a)	0	1	1	2	P(a)	0	10000	10000	20000					
						A					A									
3 Component III: Cybersecurity pilot projects						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags				
3.1 Pilot interventions implemented	cybersecurity projects	Pilots (#)	0	2022	Execution Report	P	0	2	1	3	P	0	120000	60000	180000	Digital Economy	KPC			
						P(a)	0	2	1	3	P(a)	0	120000	60000	180000					
						A					A									

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$85,000.00	\$245,000.00	\$170,000.00	\$500,000.00
P(a)	\$85,000.00	\$245,000.00	\$170,000.00	\$500,000.00
A				

 CRF Indicator

 Standard Output Indicator