Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Latin America and Caribbean member countries, in particular Brazil, Dominican Republic and Perú | **Executing Agency:** IDB | **UDR:** IFD/ICS

Project number: RG-T4172 | **Project name:** Strengthen Cybersecurity Public Policies and Human Capital in LAC countries

Period covered by the Plan: 36 months | **Total Project Amount:** $ 500,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1.1: Cybersecurity Case of Studies development	$60,000	ICQ	Lump Sum	$60,000	100%	$ -	0%	1-Aug-23	1-Sep-23	24 months	This line represents 3 Individual Consultanciesfor the Case of Studies development
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1.1: Cybersecurity Public Policy Design	$60,000	ICQ	Lump Sum	$60,000	100%	$ -	0%	1-Aug-23	1-Sep-23	24 months	This line represents 3 Individual Consultanciesfor theCybersecurity Policies design
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 1.2: Cybersecurity Workshop and Dialogues Management	$80,000	SCS	Lump Sum	$80,000	100%	$ -	0%	1-Sep-23	1-Nov-23	24 months	This service will organize, moderate and coordinate the dialogs and workshops
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2.1: Cybersecurity Educational Framework development	$40,000	ICQ	Lump Sum	$40,000	100%	$ -	0%	1-Aug-23	1-Sep-23	24 months	This line represents 2 Individual Consultanciesfor the educational framework development
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2.1: Cybersecurity Knowledge material development	$20,000	ICQ	Lump Sum	$20,000	100%	$ -	0%	1-Sep-24	1-Nov-24	18 months	This line represents 2 Individual Consultancies for the knowledge material development
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 2.2: Cybersecurity Training development and delivery	$60,000	SCS	Lump Sum	$60,000	100%	$ -	0%	1-Sep-23	1-Nov-23	24 months	This services will design and delivery the advanced trainning
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 3.1: Pilot Project Implementation	$180,000	SCS	Lump Sum	$180,000	100%	$ -	0%	1-Sep-23	1-Nov-23	12 months	This line represents 3 firm consultancy services for project pilot implementacion
Prepared by:	Santiago Paz		**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."