



Operation Number: **AR-L1016**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **10/20/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/30/2014**
Division Chief validation date: **11/04/2014**
Country Representative validation date: **11/13/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Municipal Strengthening Program	Loan Number:	1855/OC-AR
Executing Agency (EA):	MINISTERIO DEL INTERIOR		
Team Leader:	Rojas,Francisca Maria Magdalena	Sector/Subsector:	DECENTRALIZATION & INTERGOVERNMENTAL RELATIONS
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	ARGENTINA
Borrower:	NACION ARGENTINA		
		Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
AR-L1016	\$72,000,000.00	\$72,000,000.00	\$8,000,000.00	\$0.00	\$80,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
AR-L1016	\$72,000,000.00	\$19,097,003.95	26.52%	\$52,902,996.05

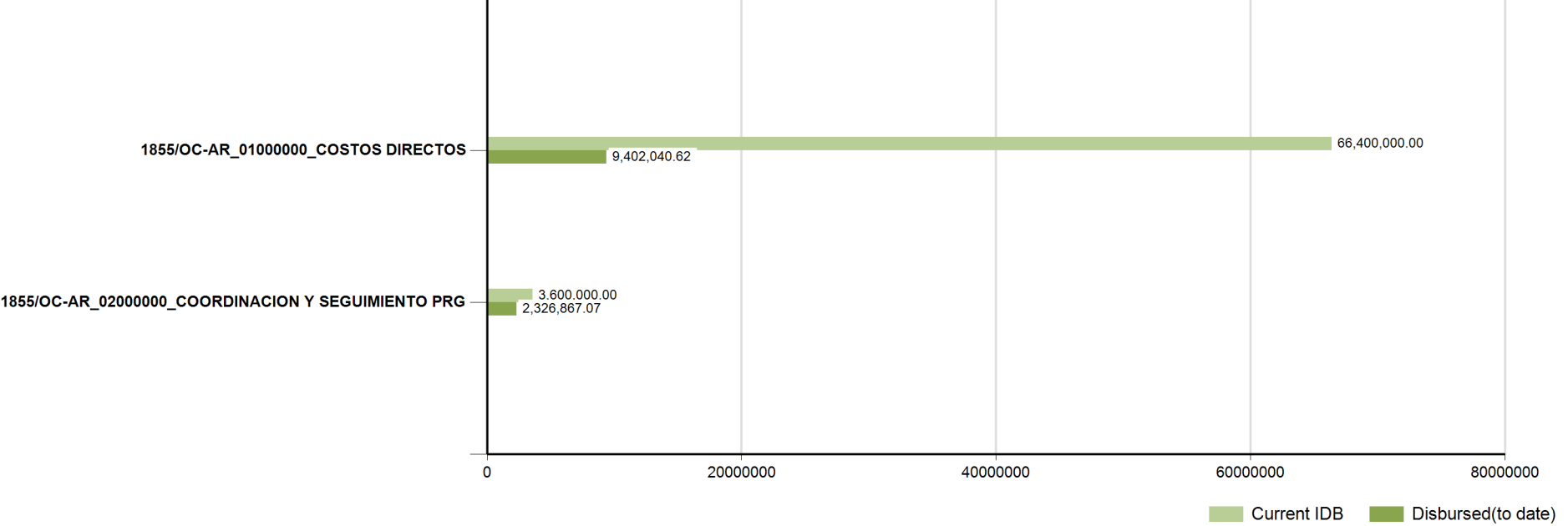
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Eficiencia de los sistemas de gestión interna y de atención al público de los Municipios participantes mejorada.							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Satisfacción de los usuarios de servicios municipales.		% usuarios	0.00	2007	Encuesta de opinión.		P	
							P(a)	
							A	

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outcomes

Outcome:	1 Capacidad de gestión de los Gobiernos Municipales participantes en el Programa mejorada (en las áreas de finanzas, gestión interna, prestación de servicios administrativos, y planificación).									
Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011		EOP	
1.1 Municipios donde el tiempo de atención al público de los dos principales trámites municipales se reducen en al menos 20%.		municipios	0.00	2009	Informes de la Unidad Ejecutora		P	20.00	45.00	
							P(a)	20.00	45.00	
							A			
1.2 Técnicos que reconocen que los cambios organizacionales y/o normativos realizados en el marco del programa contribuyen para un mejor cumplimiento de sus funciones y responsabilidades		% tecnicos	0.00	2009	Encuesta de opinión		P	50.00	70.00	
							P(a)	50.00	70.00	
							A			

1.3 Intendentes que reconocen que la mejora en la oferta de asistencia técnica proporcionada por los Gobiernos Provinciales (mediante la disponibilidad de instrumentos de gestión nuevos/mejorados) mejora el cumplimiento de sus funciones.							P	35.00	70.00
							P(a)	35.00	70.00
							A		
		% intendentes	0.00	2009	Encuesta de opinión				

Outputs: Annual Physical and Financial Progress

Mejora de la Gestión Municipal		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Gobiernos locales con programas de fortalecimiento municipal implementados	Gobiernos	P	39.00	100.00	P	30,526,000.00	72,360,172.16
		P(a)	32.00	100.00	P(a)	16,764,583.00	72,360,172.16
		A	20.00	42.00	A	3,432,465.00	10,566,362.74
Apoyo al Sector Municipal		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Actividades claves de apoyo al sector municipal implementadas	Gobiernos	P	10.00	47.00	P	190,000.00	1,340,004.28
		P(a)	10.00	47.00	P(a)	679,562.00	1,874,879.77
		A	6.00	31.00	A	72,995.00	1,191,312.77
Gastos financieros y administrativos							

Other Cost			2014	Cost
Coordinación y seguimiento	P		\$950,000.00	\$4,300,290.98
	P(a)		\$475,708.00	\$4,371,399.32
	A		\$260,433.00	\$2,672,086.71
Costos financieros	P		\$600,000.00	\$1,999,559.75
	P(a)		\$164,000.00	\$1,393,548.75
	A		\$81,279.00	\$652,827.75
Total Cost			2014	Total Cost
	P		\$32,266,000.00	\$80,000,027.17
	P(a)		\$18,083,853.00	\$65,763,319.00
	A		\$3,847,172.00	\$15,082,589.97

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.