



Operation Number: **AR-L1016**
Year- PMR Cycle: **Second period Jan-Dec 2015**
Last Update: **3/23/2016**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **04/01/2016**
Division Chief validation date: **04/06/2016**
Country Representative validation date: **04/28/2016**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Municipal Strengthening Program	Loan Number:	1855/OC-AR
Executing Agency (EA):	MINISTERIO DEL INTERIOR		
Team Leader:	Rojas,Francisca Maria Magdalena	Sector/Subsector:	DECENTRALIZATION & INTERGOVERNMENTAL RELATIONS
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	ARGENTINA
Borrower:	NACION ARGENTINA		
		Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
AR-L1016	\$72,000,000.00	\$72,000,000.00	\$8,000,000.00	\$0.00	\$80,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
AR-L1016	\$72,000,000.00	\$61,914,370.86	85.99%	\$10,085,629.14

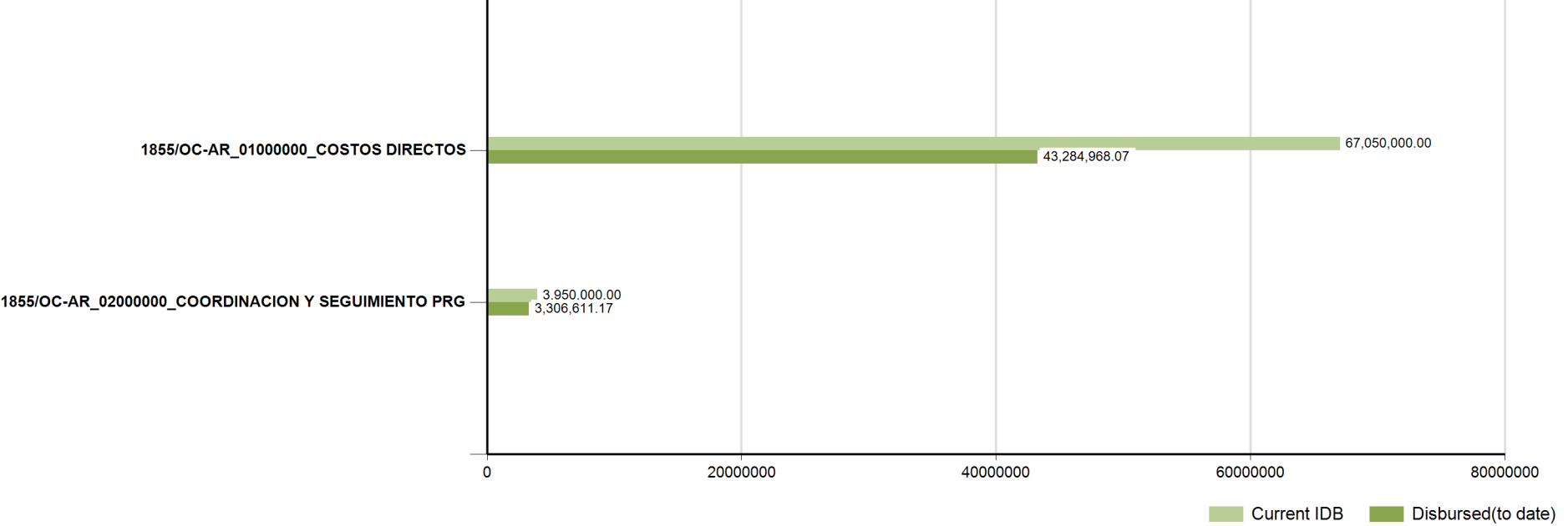
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



1.3 Intendentes que reconocen que la mejora en la oferta de asistencia técnica proporcionada por los Gobiernos Provinciales (mediante la disponibilidad de instrumentos de gestión nuevos/mejorados) mejora el cumplimiento de sus funciones.							P	35.00	70.00
							P(a)	35.00	70.00
							A		
		% intendentes	0.00	2009	Encuesta de opinión				

Outputs: Annual Physical and Financial Progress

Mejora de la Gestión Municipal		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Gobiernos locales con programas de fortalecimiento municipal implementados	Gobiernos	P	35.00	100.00	P	25,361,000.00	72,360,172.16
		P(a)	55.00	282.00	P(a)	56,210,768.42	71,660,028.61
		A	105.00	150.00	A	35,243,897.42	51,393,301.16
Apoyo al Sector Municipal			Physical Progress			Financial Progress	
Outputs	Unit of Measure		2015	EOP		2015	EOP
Actividades claves de apoyo al sector municipal implementadas	Gobiernos	P	6.00	47.00	P	77,000.00	1,340,004.28
		P(a)	12.00	57.00	P(a)	381,939.27	2,690,000.00
		A	20.00	51.00	A	1,243,273.00	2,662,146.77
Gastos financieros y administrativos							

Other Cost			2015	Cost
Coordinación y seguimiento	P		\$900,000.00	\$4,300,290.98
	P(a)		\$921,130.51	\$4,649,999.71
	A		\$656,650.00	\$3,575,001.71
Costos financieros	P		\$658,000.00	\$1,999,559.75
	P(a)		\$1,308,516.00	\$999,998.75
	A		\$140,835.00	\$831,878.75
Total Cost			2015	Total Cost
	P		\$26,996,000.00	\$80,000,027.17
	P(a)		\$58,822,354.20	\$80,000,027.07
	A		\$37,284,655.42	\$58,462,328.39

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.