**2003/OC-BA: Annual Procurement Plan**

Table 6.1

Procurement Plan for the Period January 1, 2015 through December 11, 2015

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref. No.:** | **Description and type of the procurement contract** | **Estimated Contract Cost (US$000)** | **Procurement Method** | **Review**  **(ex-ante or ex-post)** | **Source of financing and percentage** | | **Prequalification** | **Estimated Dates** | | **Status (pending, in process, awarded, cancelled)** | **Comments** |
| **IDB %** | **Local/**  **other %** | **(Yes/No)** | **Publication of specific procurement notice** | **Completion of contract** |
| 2.6.1.3.2.11  2.6.1.3.2.12  2.6.1.3.3 | 1. **Goods**  Implementation of ICT hardware & Software (Bid 1)  Lot 2  Implementation of ICT hardware & Software (Bid 1)  Lot 3  Implementation of ICT hardware & Software (Bid 3) | 30  40  200 | ICB  ICB  ICB | Ex-ante  Ex-ante  Ex-ante | 80%  80%  80% | 20%  20%  20% | No  No  No | 2Q 2015  2Q 2015  1Q 2015 | 3Q 2015  3Q 2015  3Q 2015 | Pending  Pending  Pending |  |

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| **Ref. No.:** | **Description and type of the procurement contract** | **Estimated Contract Cost (US$000)** | **Procurement Method** | **Review**  **(ex-ante or ex-post)** | **Source of financing and percentage**  **­­­­­­­­­­­­­­­­­­** | | **Prequalification** | **Estimated Dates** | | **Status (pending, in process, awarded, cancelled)** | **Comments** |
| **IDB %** | **Local/**  **other %** | **(Yes/No)** | **Publication of specific procurement notice** | **Completion of contract** |
| 1.1.3.23.1  1.1.3.23.2  1.1.3.23.3  1.1.3.23.4  1.1.3.23.5  1.1.3.23.6 | **2. Consulting Services**  Professional services to set up network (Bid 2) Lot 1  Professional services to set up network (Bid 2) Lot 2  Professional services to set up network (Bid 2) Lot 3  Professional services to set up network (Bid 2) Lot 4  Professional services to set up network (Bid 2) Lot 5  Professional services to set up network (Bid 2) Lot 6 | 10  10  150  150  75  70 | QCBS  QCBS  QCBS  QCBS  QCBS  QCBS | Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante | 100%  100%  100%  100%  100%  100% | 0%  0%  0%  0%  0%  0% | No  No  No  No  No  No | 2Q 2015  2Q 2015  2Q 2015  2Q 2015  2Q 2015  2Q 2015 | 4Q 2015  4Q 2015  4Q 2015  4Q 2015  4Q 2015  4Q 2015 | Pending  Pending  Pending  Pending  Pending  Pending |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref. No.:** | **Description and type of the procurement contract** | **Estimated Contract Cost (US$000)** | **Procurement Method** | **Review**  **(ex-ante or ex-post)** | **Source of financing and percentage** | | **Prequalification** | **Estimated Dates** | | **Status (pending, in process, awarded, cancelled)** | **Comments** |
| **IDB %** | **Local/other %** | **(Yes/No)** | **Publication of specific procurement notice** | **Completion of contract** |
| 1.1.3.23.6  2.1.1.2  2.5.6.4  2.6.1.3.4.2  3.1.2.1  3.2.1 | Professional services to set up network (Bid 2) Lot 7  Professional Services to draft MOUs  Training provider in specific skills (SPSS & CSPro)  Public Relations Consultant  Final Evaluation  Auditing Services | 100  10  18  20  40  35 | QCBS  NICQ  QCII  NICQ  IICC  SSS | Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante | 100%  100%  100%  100%  0%  100% | 0%  0%  0%  0%  100%  0% | No  No  No  No  No  No | 2Q 2015  1Q 2015  1Q 2015  4Q 2014  2Q 2015  1Q 2015 | 4Q 2015  3Q 2015  3Q 2015  3Q 2015  4Q 2015  3Q 2015 | Pending  In Process  In Process  In Process  Pending  In Process |  |

If a number of similar individual contracts were to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual contract amount and the period during which they would be executed. For example, an education project that includes school construction might include an item “school construction” for a total of US$20 million, and an explanation in the comments column such as: “This encompasses some 200 contracts for school construction averaging US$100,000 each, to be awarded individually by participating municipal governments over a three-year period between January 2006 and December 2008.”

**Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through Specialized Agencies; **PA:** Procurement Agents; **IA:** Inspection Agents; **PLFI**: Procurement in Loans to Financial Intermediaries; **BOO/BOT/BOOT:** Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; **PBP**: Performance-Based Procurement; **PLGB:**Procurement under Loans Guaranteed by the Bank; **PCP**: Community participation procurement. **Consulting Firms**:**QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICC**: International Individual Consultant selection based on Qualifications