# Annual Procurement Plan

**Table 6.1**

**Procurement Plan for the Period January 1, 2016 through September 30, 2016**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref. No.:** | **Description and type of the procurement contract** | **Estimated Contract Cost (US$000)** | **Procurement Method** | **Review**  **(ex-ante or ex-post)** | **Source of financing and percentage**  **­­­­­­­­­­­­­** | | **Prequalification** | **Estimated Dates** | | **Status (pending,**  **in process, awarded, cancelled)** | **Comments** |
| **IDB %** | **Local/**  **other %** | **(Yes/No)** | **Publication of specific procurement notice** | **Completion of contract** |
| 1.1.3.21.1  1.1.3.21.2  1.1.3.21.3  1.1.3.21.4  1.1.3.21.5  1.1.3.21.6 | **1. Consulting Services**  Professional services to set up network (Bid 2) Lot 1-Massy Technologies InfoCom (B’dos) Ltd.  Professional services to set up network (Bid 2) Lot 3.1-Teched Consulting Services and OptimIT Ltd.  Professional services to set up network (Bid 2) Lot 4.1-IBM  Professional services to set up network (Bid 2) Lot 4.3-S. Goggin  Professional services to set up network (Bid 2) Lot 4.6-GeoOrbis  Professional services to set up network (Bid 2) Lot 4.7-Teched Consulting Services | 36,778.00  187,910  58,883.29  15,687.50  70,494.13  174,963.38 | QCBS  CQS  CQS  ICQ  CQS  CQS | Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante | 100%  80%  100%  100%  100%  100% | 0%  20%  0%  0%  0%  0% | No  No  No  No  No  No | 2Q 2015  2Q 2015  2Q 2015  2Q 2015  2Q 2015  2Q 2015 | 3Q 2016  3Q 2016  3Q 2016  2Q 2016  3Q 2016  3Q 2016 | Awarded  Awarded  Awarded  Awarded  Awarded  Awarded |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref. No.:** | **Description and type of the procurement contract** | **Estimated Contract Cost (US$000)** | **Procure**  **ment Method** | **Review**  **(ex-ante or ex-post)** | **Source of financing and percentage** | | **Prequalification** | | **Estimated Dates** | | **Status (pending, in process, awarded, cancelled)** | **Comments** |
| **IDB %** | **Local**  **/other %** | | **(Yes/No)** | **Publication of specific procurement notice** | **Completion of contract** |
| 1.1.3.21.7  1.1.3.21.8  1.1.3.21.9  1.1.3.21.10  1.1.3.21.11  2.1.1.2  2.6.1.2.2.13  2.6.2.18    3.1.2.1 | Professional services to set up network (Bid 2) Lot 4.10-H. Hamilton  Professional services to set up network (Bid 2) Lot 5-Teched Consulting Services  Professional services to set up network (Bid 2) Lot 6.1-B.Linton  Professional services to set up network (Bid 2) Lot 6.3-J.P.Marshall  Professional services to set up network (Bid 2) Lot 7-Icon Institut  Professional Services to draft MOUs  ICT Procurement Specialist  Public Relations Consultant  Final Evaluation | 12000.00  84,952.00  9800.00  28,036.63  108,929.38  15000.00  106,427.01  29,710.00  40 | ICQ  QCBS  ICQ  CQS  QCBS  NICQ  IICC  NICQ  IICC | Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante  Ex-ante | 100%  100%  100%  100%  80%  100%  100%  100%  0% | 0%  0%  0%  0%  20%  0%  0%  0%  100% | | No  No  No  No  No  No  No  No  No | 2Q 2015  2Q 2015  2Q 2015  2Q 2015  2Q 2015  1Q 2015  1Q 2014  1Q 2015  3Q 2015 | 2Q 2016  3Q 2016  2Q 2016  3Q 2016  3Q 2016  1Q 2016  3Q 2016  1Q 2016  4Q 2016 | Awarded  Awarded  Awarded  Awarded  Awarded  Awarded  Awarded  Awarded  Awarded |  |

If a number of similar individual contracts were to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual contract amount and the period during which they would be executed. For example, an education project that includes school construction might include an item “school construction” for a total of US$20 million, and an explanation in the comments column such as: “This encompasses some 200 contracts for school construction averaging US$100,000 each, to be awarded individually by participating municipal governments over a three-year period between January 2006 and December 2008.”

**Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through Specialized Agencies; **PA:** Procurement Agents; **IA:** Inspection Agents; **PLFI**: Procurement in Loans to Financial Intermediaries; **BOO/BOT/BOOT:** Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; **PBP**: Performance-Based Procurement; **PLGB:**Procurement under Loans Guaranteed by the Bank; **PCP**: Community participation procurement. **Consulting Firms**:**QCBS**: Quality- and Cost-Based Selection **QBS**: Quality-Based Selection **FBS**: Selection under a Fixed Budget; **LCS**: Least-Cost Selection; **CQS**: Selection based on the Consultants’ Qualifications; **SSS:** Single-Source Selection. **Individual Consultants**: **NICQ**: National Individual Consultant selection based on Qualifications; **IICC**: International Individual Consultant selection based on Qualifications

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