



Results Matrix

Outcomes

Outcome:	1 Persons with Disabilities (PwD) certification and register tool strengthened										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 New tool for certification and registering of Persons with Disabilities adopted by BSEIPH		Models (#)	0.00	2022	Report from BSEIPH	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	0.00	0.00
						A	0.00				0.00
Outcome:	2 Toward ensuring autonomation and interoperability of PwD register										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
2.1 Strategy of autonomation and interoperability of the PwD registry adopted by BSEIPH		Strategies (#)	0.00	2022	Report from BSEIPH	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	0.00	0.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening the registration and certification process of Persons with Disabilities (PwD)						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Tools designed/strengthened	Registration process completed to ensure its alignment with the UN Convention on the Rights of Persons with Disabilities and ICF	Tools (#)	0	2022	Registration process completed, data provided by BSEIPH	P	0	0	0	1	1	P	0	0	0	30000	30000	Labor Markets	W1D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A	0				0	A	0				0			
1.2 Training products developed	Identification of training and piloting process	Products (#)	0	2022	Plans designed by consultants or firms hired	P	0	0	0	1	1	P	0	0	0	40000	40000	Labor Markets	W1D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	40000	40000			
						A	0				0	A	0				0			
1.3 Awareness raising campaigns designed/implemented	Development of an awareness raising program on the benefits of registering in the BSEIPH platform which includes	Campaigns (#)	0	2022	Program designed by consultants or firms hired	P	0	0	1	0	1	P	0	0	30000	0	30000	Labor Markets	W1D	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A	0				0	A	0				0			
1.4 Capacity building process for local NGOs designed		Capacity building processes (#)	0	2022	Capacity building program designed with information provided by consultants or firms hired	P	0	0	1	0	1	P	0	0	30000	0	30000	Labor Markets	W1D	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A	0				0	A	0				0			
2 Autonomation capacity and interoperability of the PwD register						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Elaboration of a diagnosis to evaluate the current sate of digitization of the PwD Module	Diagnostics (#)	0	2022	Diagnosis document provided by consultants or firms hired, validated by BSEIPH	P	0	1	0	0	1	P	0	40000	0	0	40000	Labor Markets	W1D	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A	0				0	A	0				0			
2.2 Technical models designed	Designing a new register module including multi-screen, multi-role access and workflows to ensure digitization of relevant information	Models (#)	0	2022	New module proposal validated by BSEIPH	P	0	0	1	0	1	P	0	0	70000	0	70000	Labor Markets	W1D	
						P(a)	0	0	1	0	1	P(a)	0	0	70000	0	70000			
						A	0				0	A	0				0			
2.3 Architectural/structural design completed	Architectural design designed and approved by BSEIPH, including the information systems and technology	Designs (#)	0	2022	Architectural design validated by BSEIPH	P	0	0	0	1	1	P	0	0	0	60000	60000	Labor Markets	W1D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	60000	60000			
						A	0				0	A	0				0			
2.4 Diagnostics and assessments completed	Diagnosis made on the usability and readiness of the current IT infrastructure to support the redesigned platform and if	Diagnostics (#)	0	2022	Diagnosis document validated by BSEIPH	P	0	0	0	1	1	P	0	0	0	50000	50000	Labor Markets	W1D	
						P(a)	0	0	0	1	1	P(a)	0	0	0	50000	50000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$40,000.00	\$130,000.00	\$180,000.00	\$350,000.00
P(a)		\$40,000.00	\$130,000.00	\$180,000.00	\$350,000.00
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CRF Indicator

Standard Output Indicator