Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Haiti					**Executing Agency: IDB**									**UDR: SCL/LMK**
Project number: HA-T1308					**Project name: Support to strengthen access to registration and labor intermediation services for persons with disability in Haiti**									
Period covered by the Plan: 36 months					**Total Project Amount: $350,000.00**									
Component	**Procurement Type (1) (2)**	**Service type (1) (2)**	**Description**	**Estimated contract cost (US$)**	**Selection Method (2)**	**Type of Contract**	**Source of Financing and Percentage**				**Estimated date of the procurement notice**	**Estimated contract start date**	**Estimated contract length**	**Comments**
							IDB/MIF		**Other External Donor**					
							Amount	**%**	**Amount**	**%**				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1: Disability Assessment System Design in Haiti	$130,000	ICQ	Lump Sum	$130,000	100%		0%	1-Oct-23	1-Dec-23	9.5 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 2: System design for the identification of the autonomation capacity and interoperability of the PwD register	$70,000	SCS	Lump Sum	$70,000	100%		0%	1-Oct-22	1-Dec-22	3 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 3: Development of the platform for the identification of the autonomation capacity and interoperability of the PwD register	$120,000	SCS	Lump Sum	$120,000	100%		0%	1-Jan-23	1-Mar-23	10 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 4: Implementation of the platform for the identification of the autonomation capacity and interoperability of the PwD register	$30,000	SCS	Lump Sum	$30,000	100%		0%	1-Feb-23	1-Apr-23	3 months	
Prepared by:			**TOTALS**	**$ 350,000**			**$ 350,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."