





Results Matrix

Outcomes

Outcome:	1 Municipal departments with better engagement indicators for ECD								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP
1.1 Dataset organized for long-term evaluations		# of datasets uploaded in data lake	0.00	2021	Report, approved by the Bank, detailing the dataset and the assumptions used to have the final version	P	0.00	1.00	1.00
						P(a)	0.00	1.00	1.00
						A			1.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Behavioral nudge pilot for ECD						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
1.1 Project proposal developed	Report containing the description of the municipality selection process	Proposals (#)	0	2021	Status report approved by the Bank	P	1	0	1	P	20000	0	20000	Education	COF	
						P(a)	1	0	1	P(a)	20000	0	20000			
						A				A						
1.2 Supervision reports completed	Status report on final scope and integration	Reports (#)	0	2021	Status report approved by the Bank	P	2	2	4	P	16000	16000	32000	Education	COF	
						P(a)	2	2	4	P(a)	16000	16000	32000			
						A				A						
1.3 Pilot interventions designed	Report containing the description of the strategy and developed products	Pilots (#)	0	2021	Status report approved by the Bank	P	1	0	1	P	12000	0	12000	Education	COF	
						P(a)	1	0	1	P(a)	12000	0	12000			
						A				A						
1.4 Pilot interventions implemented	Report with description of the initial intervention activities	Pilots (#)	0	2021	Status report approved by the Bank	P	0	1	1	P	0	16000	16000	Education	COF	
						P(a)	0	1	1	P(a)	0	16000	16000			
						A				A						

Other Cost
Administration fee

	2022	2023	Cost
P	\$2,105.50	\$2,105.50	\$4,211.00
P(a)	\$2,105.50	\$2,105.50	\$4,211.00
A			

Total Cost

	2022	2023	Total Cost
P	\$50,105.50	\$34,105.50	\$84,211.00
P(a)	\$50,105.50	\$34,105.50	\$84,211.00
A			

 CRF Indicator

 Standard Output Indicator